Legislation Text

File #: #O1780, **Version:** 2

CITY OF MIRAMAR
PROPOSED CITY COMMISSION AGENDA ITEM

Item Description:
SECOND READING of Temp. Ord. #O1780 adopting the **tentative Operating and Capital Improvement Program** as the City of Miramar's **final Budget** for **Fiscal Year 2022,** allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2021; providing authorization to re-appropriate lapsed Capital Outlay and Capital Improvement encumbrances in the 2022 Fiscal Year; and providing for an effective date**. *(Passed 1st Reading on 09/13/21)** *(Management & Budget Director Rafael Sanmiguel)*

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