



Legislation Text

File #: #O1729, Version: 2

CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Item Description:

SECOND READING of Temp. Ord. #O1729 adopting the **Tentative Operating and Capital Improvement Program** as the City of Miramar's **final budget** for **Fiscal Year 2020**, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2019; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2020 Fiscal Year; and providing for an effective date. **(Passed 1st Reading on 09/12/19)** *(Management & Budget Director Norman Mason)*