



## Legislation Text

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File #: #O1703, Version: 3

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### CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

**Item Description:**

**SECOND READING** of Temp. Ord. #O1703 adopting the **Tentative Operating and Capital Improvement Program** as the City of Miramar's **final budget** for **Fiscal Year 2019**, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2018; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2019 Fiscal Year; and providing for an effective date. **(Passed 1<sup>st</sup> Reading 09/12/18)** *(Management & Budget Director Norman Mason)*