



## Legislation Details (With Text)

**File #:** #O1780      **Version:** 2      **Name:** FY22 Adoption of Budget & CIP  
**Type:** Ordinance      **Status:** Agenda Ready  
**File created:** 8/23/2021      **In control:** CITY COMMISSION REGULAR MEETING  
**On agenda:** 9/13/2021      **Final action:** 12/31/2023  
**Title:** SECOND READING of Temp. Ord. #O1780 adopting the tentative Operating and Capital Improvement Program as the City of Miramar's final Budget for Fiscal Year 2022, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2021; providing authorization to re-appropriate lapsed Capital Outlay and Capital Improvement encumbrances in the 2022 Fiscal Year; and providing for an effective date. (Passed 1st Reading on 09/13/21) (Management & Budget Director Rafael Sanmiguel)

### Sponsors:

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### Code sections:

**Attachments:** 1. O1780 2nd Reading FY22 Final Budget and CIP with backup, 2. O1780 1st Reading FY22 Final Budget & CIP with backup

Date	Ver.	Action By	Action	Result
9/13/2021	1	CITY COMMISSION REGULAR MEETING	introduced on first reading	Pass

## CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

### Item Description:

**SECOND READING** of Temp. Ord. #O1780 adopting the **tentative Operating and Capital Improvement Program** as the City of Miramar's **final Budget** for **Fiscal Year 2022**, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2021; providing authorization to re-appropriate lapsed Capital Outlay and Capital Improvement encumbrances in the 2022 Fiscal Year; and providing for an effective date. (**Passed 1<sup>st</sup> Reading on 09/13/21**) (Management & Budget Director Rafael Sanmiguel)