



Legislation Details (With Text)

File #: #O1729 **Version:** 2 **Name:** FY20 Final Budget & CIP
Type: Ordinance **Status:** Agenda Ready
File created: 8/7/2019 **In control:** BUDGET PUBLIC HEARING
On agenda: 9/25/2019 **Final action:**
Title: SECOND READING of Temp. Ord. #O1729 adopting the Tentative Operating and Capital Improvement Program as the City of Miramar's final budget for Fiscal Year 2020, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2019; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2020 Fiscal Year; and providing for an effective date. (Passed 1st Reading on 09/12/19) (Management & Budget Director Norman Mason)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 01729 2nd Reading of FY 2020 Final Budget & CIP and backup, 2. 01729 FY20 Final Budget with backup

Date	Ver.	Action By	Action	Result
9/12/2019	1	FIRE PROTECTION ASSESSMENT & BUDGET PUBLIC HEARING	introduced on first reading	Pass

CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Item Description:

SECOND READING of Temp. Ord. #O1729 adopting the **Tentative Operating and Capital Improvement Program** as the City of Miramar's **final budget** for **Fiscal Year 2020**, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2019; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2020 Fiscal Year; and providing for an effective date. (**Passed 1st Reading on 09/12/19**) (Management & Budget Director Norman Mason)