



Legislation Details (With Text)

File #:	#O1703	Version:	3	Name:	ADOPTING THE TENTATIVE OPERATING & CIP
Type:	Ordinance	Status:		Status:	Agenda Ready
File created:	8/21/2018	In control:		In control:	BUDGET PUBLIC HEARING
On agenda:	9/26/2018	Final action:		Final action:	12/31/2023
Title:	SECOND READING of Temp. Ord. #O1703 adopting the Tentative Operating and Capital Improvement Program as the City of Miramar's final budget for Fiscal Year 2019, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2018; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2019 Fiscal Year; and providing for an effective date. (Passed 1st Reading 09/12/18) (Management & Budget Director Norman Mason)				

Sponsors:

Indexes:

Code sections:

Attachments: 1. O1703-2nd Reading FY 2019 Final Budget with backup, 2. O1703 - 1st Reading FY19 Budget with backup

Date	Ver.	Action By	Action	Result
9/12/2018	2	CITY COMMISSION REGULAR MEETING	introduced on first reading	Pass

CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Item Description:

SECOND READING of Temp. Ord. #O1703 adopting the **Tentative Operating and Capital Improvement Program** as the City of Miramar's **final budget** for **Fiscal Year 2019**, allocating, appropriating, and authorizing expenditures in accordance with and for the purposes stated in said budget, excepting certain appropriations and expenditures from requiring further City Commission action; authorizing budgetary control by department total for all appropriations; providing for the authorization of all budgeted employment positions; providing for the creation of balanced revenue and expenditure accounts for receipt of monies by gift, grant, or otherwise, and the management and disbursement thereof; providing that the budget hereby adopted may be adjusted or modified by ordinance; providing for the authorization to lapse all encumbrances outstanding on September 30, 2018; providing authorization to re-appropriate lapsed capital outlay and capital improvement encumbrances in the 2019 Fiscal Year; and providing for an effective date. **(Passed 1st Reading 09/12/18) (Management & Budget Director Norman Mason)**