

**CITY OF MIRAMAR
PROPOSED CITY COMMISSION AGENDA ITEM**

Meeting Date: August 18, 2021

Presenter's Name and Title: Shalida Smith, Police Major, on behalf of the Police Department

Prepared By: Kim Morrow-Lopez, Accreditation and Programs Manager

Temp. Reso. Number: 7439

Item Description: Temp. Reso. No. 7439, Authorizing the expenditure of \$50,000 of Law Enforcement Trust Funds necessary for advanced training for the Miramar Police Department. *(Police Major Shalida Smith)*

Consent ☒ Resolution ☐ Ordinance ☐ Quasi-Judicial ☐ Public Hearing ☐

Instructions for the Office of the City Clerk: none

Public Notice – As required by the Sec. ____ of the City Code and/or Sec. ____, Florida Statutes, public notice for this item was provided as follows: on _____ in a _____ ad in the _____; by the posting the property on _____ and/or by sending mailed notice to property owners within ____ feet of the property on _____
(fill in all that apply)

Special Voting Requirement – As required by Sec. _____, of the City Code and/or Sec. _____, Florida Statutes, approval of this item requires a _____ (unanimous, 4/5ths etc.) vote by the City Commission.

Fiscal Impact: Yes ☒ No ☐

REMARKS: A transfer will be processed to move \$50,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to Travel and Training Account 160-20-000-521-000-604001-93200 for the purpose of purchasing advanced law enforcement training.


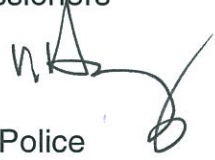
Content:

- **Agenda Item Memo from the City Manager to City Commission**
- **Resolution TR7439**
- **Attachment(s)**
 - **Attachment 1:** Available Funds in LETF



**CITY OF MIRAMAR
INTEROFFICE MEMORANDUM**

TO: Mayor, Vice Mayor, & City Commissioners

FROM:  Vernon E. Hargray, City Manager 

BY: Leonard Burgess, Interim Chief of Police

DATE: August 12, 2021

RE: Temp. Reso. 7439, authorizing the expenditure of \$50,000 of Law Enforcement Trust Funds necessary for advanced training for the Miramar Police Department

RECOMMENDATION: The City Manager recommends approval of Temp. Reso. No. 7439, authorizing the expenditure of \$50,000 in Law Enforcement Trust Funds ("LETf") to acquire advanced training for the Miramar Police Department.

ISSUE: The expenditure of \$50,000 in LETf will allow the Police Department personnel to receive advanced training. The aforementioned expenditure is permitted under Florida Statute, Section 932.7055, that governs the use of Law Enforcement Trust Funds.

BACKGROUND: The completion of advanced police management training, conferences and seminars, that are above and beyond the basic training supervisors receive, have proven to enhance the productivity level and efficiency of a police agency. It is the goal of the Miramar Police Department to provide the community with the highest level of professional law enforcement services possible. Therefore, continued training and advancement of staff is beneficial to the City.

ANALYSIS: Section 932.7055, Florida Statutes, allows for the expenditure of LETfs for advanced training of police officers.

DISCUSSION: A transfer will be processed to move \$50,000 from Appropriated Fund Balance Account 160-20-000-521-000-604001-93200 for the purpose of purchasing advanced law enforcement training.

Temp. Reso. No. 7439

6/7/21

8/10/21

**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY
OF MIRAMAR, FLORIDA, AUTHORIZING THE
EXPENDITURE OF \$50,000 OF LAW ENFORCEMENT
TRUST FUNDS NECESSARY FOR ADVANCED TRAINING
FOR THE MIRAMAR POLICE DEPARTMENT; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, career and leadership training for our police supervisors is essential toward developing an agency's long term success; and

WHEREAS, establishing a career development training program assists in the development of the future leaders of the police department; and

WHEREAS, such training programs are provided by institutes such as the Senior Management Institute for Police, International Association of Chiefs of Police, and the Southern Police Institute; and

WHEREAS, Section 932.7055, Florida Statutes, allows for the expenditure of LETFs for advanced training of police officers; and

WHEREAS, the Chief of Police certifies the expenditure of \$50,000 in LETFs to attain this training complies with Florida Statute Section 932.7055 in that the funds were not considered in the adoption and approval of the Police Department's budget; and

Reso. No. _____

Temp. Reso. No. 7439
6/7/21
8/10/21

WHEREAS, the Chief of Police certifies that the expenditure of \$50,000 in State Law Enforcement Trust Funds complies with Section 932.7055, Florida Statutes, in that the funds are not being used as a normal source of revenue for the Police Department; and

WHEREAS, the Chief of Police certifies that the expenditure of \$50,000 in State Law Enforcement Trust Funds complies with Florida State Statute Section 932.7055 in that the funds will be used for an appropriate law enforcement purpose.

Temp. Reso. No. 7439
6/12/21
8/10/21

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
MIRAMAR, FLORIDA AS FOLLOWS:**

Section 1: That the foregoing “**WHEREAS**” clauses are ratified and confirmed as being true and correct and are made a specific part of this Resolution.

Section 2: That the expenditure of \$50,000 in State Law Enforcement Trust Funds for additional training is approved.

Section 3: That the appropriate City officials shall do all things necessary and expedient in order to carry out the aims of this Resolution.

Section 4: That this Resolution shall take effect immediately upon adoption.

Temp. Reso. No. 7439
6/12/21
8/10/21

PASSED AND ADOPTED this _____ day of _____, _____.

Mayor, Wayne M. Messam

Vice Mayor, Yvette Colbourne

ATTEST:

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this RESOLUTION as to form:

City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

Requested by Administration

Commissioner Winston F. Barnes
Commissioner Maxwell B. Chambers
Vice Mayor Yvette Colbourne
Commissioner Alexandra P. Davis
Mayor Wayne M. Messam

Voted

Reso. No. _____

Fund 160 as of 06.09.2021

Project	Budget as of 10.01.2020	FY2021 Receipts (not yet appropriated)	FY2021 Interest Earned & Dividends (not yet appropriated)	FY2021 Expenditures to Date	Committed/ Encumbered Funds	Available Balance
92220 - Equitable Sharing - Justice	213,018.48	-	-	9,000.00	28,718.25	175,300.23
92221 - Equitable Sharing - Treasury	152,834.59	-	-	-	22,024.52	130,810.07
93200 - Equitable Sharing - State	721,278.95	9,799.70	1,023.93	419,337.24	59,399.84	253,365.50
Total	\$ 1,087,132.02	\$ 9,799.70	\$ 1,023.93	\$ 428,337.24	\$ 110,142.61	\$ 559,475.80

Notes:

Budget amendments are processed on a quarterly basis for the appropriation of funds received during the quarter.

Project 92220: \$36,000 committed for the purchase of the LE Memorial - Reso#18-02

Project 92220: \$150,000.00 committed for the purchase of Electrical Control Devices ("Tasers") - Reso#19-66

Project 92220: \$62,790 committed for the purchase of AED Equipment - Reso#19-85

Project 92220: \$248,704 committed to the Law Enforcement Software and Equipment- Reso#19-22

Project 92220: \$299,884.04 committed for the Body Worn Cameras - Reso#19-148

Project 92221: \$149,866.48 committed for the Body Worn Cameras - Reso#19.148

Project 93200: \$33,855.39 carry-forward balance from FY2019 LE Advanced Training - Reso#19-89

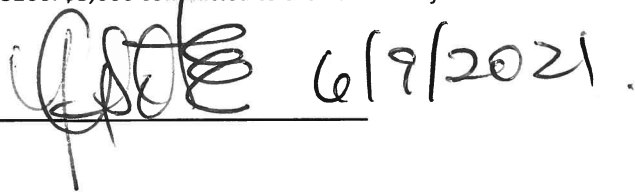
Project 93200: \$702,785 committed for Body Worn Camera - Reso#19-148

Project 93200: \$63,000 committed to community organizations - Reso 20-91

Project 93200: \$20,000 committed to support Broward Crime Stoppers - Reso#20-153

Project 93200: \$5,000 committed to the Police Chiefs Association - Reso #21-92

Prepared by: _____





CITY OF MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:54:07

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 1
gflxrpt

FROM 2021 01 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
160 Law Enforcement Trust Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
92220 EQUITABLE SHARING-JUSTICE							
160-00-000-000-000-399999-92220 Appropriation Of Fund Balance	0	-213,018.48	-213,018.48	.00	.00	-213,018.48	.0%
160-20-000-521-000-603425-92220 Software License & Maint	0	21,135.00	21,135.00	.00	21,135.00	.00	100.0%
160-20-000-521-000-606400-92220 Machinery & Equipment	0	1,637.80	1,637.80	.00	.00	1,637.80	.0%
160-20-000-521-000-606471-92220 Software	0	5,577.45	5,577.45	.00	.00	5,577.45	.0%
160-20-000-521-000-606700-92220 Law Enforce. Memorial/Display	0	9,368.00	9,368.00	9,000.00	368.00	.00	100.0%
160-20-000-521-000-609990-92220 Appropriated Fund Balance	0	175,300.23	175,300.23	.00	.00	175,300.23	.0%
TOTAL EQUITABLE SHARING-JUSTIC	0	.00	.00	9,000.00	21,503.00	-30,503.00	.0%
TOTAL Law Enforcement Trust Fu	0	.00	.00	9,000.00	21,503.00	-30,503.00	.0%
TOTAL REVENUES	0	-213,018.48	-213,018.48	.00	.00	-213,018.48	
TOTAL EXPENSES	0	213,018.48	213,018.48	9,000.00	21,503.00	182,515.48	



CITY OF
MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:54:07

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2021 01 TO 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	9,000.00	21,503.00	-30,503.00	.0%



06/09/2021
09:54:07

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 3
glflxrpt

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: Y
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N

From Yr/Per: 2021/ 1
To Yr/Per: 2021/13
Budget Year: 2021
Print totals only: N
Format type: 2
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2020/ 1
To Yr/Per: 2020/13
Include budget entries: N
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D



CITY OF MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:17

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 1
giflrxpt

FROM 2021 01 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
160 Law Enforcement Trust Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
92221 EQUITABLE SHARING-TREASURY							
160-00-000-000-000-399999-92221 Appropriation Of Fund Balance	0	-152,834.59	-152,834.59	.00	.00	-152,834.59	.0%
160-20-000-521-000-603190-92221 Prof Svcs-Other	0	2,994.07	2,994.07	.00	.00	2,994.07	.0%
160-20-000-521-000-603425-92221 Software License & Maint	0	1,300.00	1,300.00	.00	1,300.00	.00	100.0%
160-20-000-521-000-605251-92221 Noncap Equip (Item less 5000)	0	365.00	365.00	.00	.00	365.00	.0%
160-20-000-521-000-606441-92221 Vehicle Replacement Program	0	17,365.45	17,365.45	.00	.00	17,365.45	.0%
160-20-000-521-000-609990-92221 Appropriated Fund Balance	0	130,810.07	130,810.07	.00	.00	130,810.07	.0%
TOTAL EQUITABLE SHARING-TREASU	0	.00	.00	.00	1,300.00	-1,300.00	.0%
TOTAL Law Enforcement Trust Fu	0	.00	.00	.00	1,300.00	-1,300.00	.0%
TOTAL REVENUES	0	-152,834.59	-152,834.59	.00	.00	-152,834.59	
TOTAL EXPENSES	0	152,834.59	152,834.59	.00	1,300.00	151,534.59	



CITY OF
MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:17

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2021 01 TO 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	.00	1,300.00	-1,300.00	.0%



06/09/2021
09:55:17

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 3
glflxrpt

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: Y
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: Y

From Yr/Per: 2021/ 1
To Yr/Per: 2021/13
Budget Year: 2021
Print totals only: N
Format type: 2
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2020/ 1
To Yr/Per: 2020/13
Include budget entries: N
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D



CITY OF MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:43

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 1
gflxrpt

FROM 2021 01 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
160	APPROP	ADJUSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
93200 NON-FEDERAL FORFEITURES							
160-00-000-000-000-356100-93200	State Forfeiture						
	0	.00	.00	-9,799.70	.00	9,799.70	.0%
160-00-000-000-000-361100-93200	Int Earnings						
	0	.00	.00	-1,023.93	.00	1,023.93	.0%
160-00-000-000-000-361200-93200	Dividend Income						
	0	.00	.00	-.49	.00	.49	.0%
160-00-000-000-000-399999-93200	Appropriation Of Fund Balance						
	0	-721,278.95	-721,278.95	.00	.00	-721,278.95	.0%
160-20-000-521-000-601200-93200	Employee Salaries						
	0	.00	.00	149,719.55	.00	-149,719.55	.0%
160-20-000-521-000-602100-93200	FICA & MICA						
	0	.00	.00	11,228.77	.00	-11,228.77	.0%
160-20-000-521-000-602210-93200	Pension-General						
	0	.00	.00	19,872.59	.00	-19,872.59	.0%
160-20-000-521-000-602305-93200	Health Insurance-HMO						
	0	.00	.00	16,673.39	.00	-16,673.39	.0%
160-20-000-521-000-602306-93200	Dental Insurance-PPO						
	0	.00	.00	957.04	.00	-957.04	.0%
160-20-000-521-000-602309-93200	Basic Life Insurance						
	0	.00	.00	486.31	.00	-486.31	.0%
160-20-000-521-000-602311-93200	Long-Term Disability Ins						
	0	.00	.00	189.08	.00	-189.08	.0%
160-20-000-521-000-602400-93200	Workers' Compensation						
	0	.00	.00	6,715.36	.00	-6,715.36	.0%
160-20-000-521-000-603425-93200	Software License & Maint						
	0	183,096.00	183,096.00	171,396.00	.00	11,700.00	93.6%
160-20-000-521-000-603502-93200	Confidential Informant						
	0	4,000.00	4,000.00	2,000.00	.00	2,000.00	50.0%
160-20-000-521-000-604001-93200	Travel & Training						
	0	12,518.56	12,518.56	.00	.00	12,518.56	.0%
160-20-000-521-000-604905-93200	Bank Svc Charges						
	0	.00	.00	99.15	.00	-99.15	.0%
160-20-000-521-000-604997-93200	Other Operating Expenses						
	0	35,280.00	35,280.00	.00	.00	35,280.00	.0%
160-20-000-521-000-605240-93200	Uniforms Cost						
	0	4,500.00	4,500.00	.00	.00	4,500.00	.0%
160-20-000-521-000-606402-93200	Communication Equipment						
	0	6,500.00	6,500.00	.00	.00	6,500.00	.0%



CITY OF
MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:43

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2021 01 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
160 Law Enforcement Trust Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
160-20-000-521-000-608304-93200 Crime Prev Program	0	40,000.00	40,000.00	40,000.00	.00	.00	100.0%
160-20-000-521-000-609990-93200 Appropriated Fund Balance	0	435,384.39	435,384.39	.00	.00	435,384.39	.0%
TOTAL NON-FEDERAL FORFEITURES	0	.00	.00	408,513.12	.00	-408,513.12	.0%
TOTAL Law Enforcement Trust Fu	0	.00	.00	408,513.12	.00	-408,513.12	.0%
TOTAL REVENUES	0	-721,278.95	-721,278.95	-10,824.12	.00	-710,454.83	
TOTAL EXPENSES	0	721,278.95	721,278.95	419,337.24	.00	301,941.71	



CITY OF MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:43

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 3
glflxrpt

FROM 2021 01 TO 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	408,513.12	.00	-408,513.12	.0%



CITY OF
MIRAMAR

MUNIS ERP SOLUTIONS

06/09/2021
09:55:43

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

PAGE 4
glflxrpt

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	12	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: Y
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: Y

From Yr/Per: 2021/ 1
To Yr/Per: 2021/13
Budget Year: 2021
Print totals only: N
Format type: 2
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2020/ 1
To Yr/Per: 2020/13
Include budget entries: N
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D