# CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Meeting Date:	July 8, 20	)20		
Presenter's Name	and Title:	Dexter Williams	, Chief of Police	
Prepared By: Kin	n Morrow-Lo	opez		
Temp. Reso. Num	<b>1ber:</b> 7196	3		
tem Description: Trust Funds to Bro	•		_	of Law Enforcemen
Consent ⊠ Reso	olution $\square$	Ordinance $\square$	Quasi-Judicial	Public Hearing □
nstructions for t	ne Office o	f the City Clerk:	none	
Public Notice - As require provided as follows: on _ and/fill in all that apply)	ed by the Sec in a _ or by sending ma	of the City Code an ad it	d/or Sec, Florida Statute on the; owners within feet of the	s, public notice for this item was by the posting the property or property on
Special Voting Requirement equires a	t – As required by	y Sec, of the City inanimous, 4/5ths etc.) v	Code and/or Sec, Floriote by the City Commission.	da Statutes, approval of this iten
Fiscal Impact:	Yes ⊠	No □		

**REMARKS:** A transfer will be processed to move \$20,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to the Crime Prevention Program Account 160-20-000-521-000-608304-93200. After the transfer, \$20,000 will be dispersed as donations to the Broward County Crime Stoppers from the Crime Prevention Program Account 160-20-000-521-000-608304-93200.

#### Content:

- Agenda Item Memo from the City Manager to City Commission
- Resolution TR7196
- Attachment(s)
  - Attachment 1: Available Funds in LETF



## CITY OF MIRAMAR INTEROFFICE MEMORANDUM

TO: Mayor, Vice Mayor, & City Commissioners

FROM: Vernon E. Hargray, City Manager

BY: Dexter Williams, Chief of Police

**DATE:** July 1, 2020

RE: Temp. Reso. 7196 Authorizing the donation of Law Enforcement Trust

Funds to Broward County Crime Stoppers

**RECOMMENDATION:** The City Manager recommends approval of Temporary Resolution Number 7196 to authorize the donation of \$20,000 in State Law Enforcement Trust Funds ("LETF"s) to create a Crime Stoppers tip initiative, designed to increase the financial reward for information leading to the arrest of those who murder juveniles.

**ISSUE:** City Commission approval is required for the donation of \$20,000 in State LETFs to support community organizations. The aforementioned expenditure is permitted under section 932.7055, Florida Statutes, which governs the use of Law Enforcement Trust Funds.

**BACKGROUND:** The Miramar Police Department partners with and supports local organizations that aim to make the community safer through various programs. This investment in the community allows the Miramar Police Department to have a further and more effective impact on the community. The Miramar Police Department supports the efforts of Broward County Crime Stoppers and proposes a donation of \$20,000 to create a Crime Stoppers tip initiative, designed to increase the financial reward for information leading to the arrest of those who murder juveniles.

#### **DISCUSSION:**

This initiative, the first in Broward County history, will be called Mendell's Rule. It was birthed from the senseless killing of a Miramar High Criminal Justice Program student.

#### ANALYSIS:

The donated funds will come from the Law Enforcement Trust Fund, that allows for the donation of funds to local organizations that make the community safer.

Temp. Reso. No. 7196 5/27/20 6/30/20

### CITY OF MIRAMAR MIRAMAR, FLORIDA

RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AUTHORIZING THE DONATION OF LAW ENFORCEMENT TRUST FUNDS TO BROWARD COUNTY CRIME STOPPERS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Miramar Police Department intends to support and invest in the safety of our community; and

WHEREAS, The Miramar Police Department and Broward County Crime Stoppers aim to create a tip initiative, designed to increase the financial reward for information leading to the arrest of those who murder juveniles; and

WHERAS, the family and the community benefit when violent and senseless crimes against juveniles are solved quickly. This initiative is designed to encourage the community to speak out and provide information that leads to an arrest; and

WHEREAS, by assisting Broward County Crime Stoppers in increasing reward amounts, with money confiscated from criminals, detectives will be assisted in solving crimes and bringing justice to victims and their families; and

WHEREAS, Florida State Statute section 932.7055 allows for the donation of 25% of forfeited funds to go to area organizations that work to create safer neighborhoods through a wide variety of methods; and

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WHEREAS, the Chief of Police recommends the expenditure of \$20,000 in State

Law Enforcement Trust Funds to support these organizations; and

WHEREAS, the Chief of Police certifies that the donation of \$20,000 in LETFs to

support this program complies with Florida Statute Section 932.7055 in that the funds

were not considered in the adoption and approval of the Police Department's budget; and

WHEREAS, the Chief of Police certifies that the donation of \$20,000 in Law

Enforcement Trust Funds to support community organizations that make our

neighborhoods safer complies with Section 932.7055, Florida Statutes, in that the funds

are not being used as a normal source of revenue for the Police Department; and

WHEREAS, the Chief of Police certifies that the expenditure of \$20,000 in State

Law Enforcement Trust Funds to support these organizations complies with Florida State

Statute Section 932.7055 in that the funds will be used for an appropriate law enforcement

purpose.

WHEREAS, approval of the City Commission is required to spend funds from the

Law Enforcement Trust Fund ("LETF").

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF

MIRAMAR, FLORIDA AS FOLLOWS:

**Section 1**: That the foregoing "WHEREAS" clauses are ratified and confirmed

as being true and correct and are made a specific part of this Resolution.

Reso. No.

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Temp. Reso. No. 7196 5/27/20 6/30/20

**Section 2**: That the donation of \$20,000 in Law Enforcement Trust Funds to the Broward County Crime Stoppers is approved.

**Section 3**: That the appropriate City officials shall do all things necessary and expedient in order to carry out the aims of this Resolution.

Temp. Reso. No. 7196 5/27/20 6/30/20

Section 4: That this Resolution	n shall take effect immediately upon adoption.
PASSED AND ADOPTED this	day of,
	Mayor, Wayne M. Messam
	Vice Mayor, Maxwell B. Chambers
ATTEST:	
City Clerk, Denise A. Gibbs  I HEREBY CERTIFY that I have approve this RESOLUTION as to form:	- red
City Attorney, Austin Pamies Norris Weeks Powell, PL	 LC
	Requested by Administration Commissioner Winston F. Barnes Vice Mayor Maxwell B. Chambers Commissioner Yvette Colbourne Commissioner Alexandra P. Davis Mayor Wayne M. Messam
Reso. No	4

#### Fund 160 as of 05.27.2020

Project	Budget as of 10.01.2019	FY2020 Receipts (not yet appropriated)	FY2020 Interest Earned & Dividends (not yet appropriated)	FY2020 Expenditures to Date	Committed/ Encumbered Funds	Available Balance
92220 - Equitable Sharing - Justice	379,634.14		-	105,027.44	112,717.52	161,889.18
92221 - Equitable Sharing - Treasury	180,391.27	-	•	43,594.17	22,024.52	114,772.58
93200 - Equitable Sharing - State	994,279.79	56,702.71	•	230,290.60	564,662.79	256,029.11
Total	\$ 1,554,305.20	\$ 56,702.71	\$ -	\$ 378,912.21	\$ 699,404.83	\$ 532,690.87

Notes:

Budget amendments are processed on a quarterly basis for the appropriation of funds received during the quarter.

Project 92220: \$36,0000 committed for the purchase of the LE Memorial - Reso#18.02

Project 92220: \$248,704 committed for the purchase of the LE Software & Equipment - Reso#19-22

Project 92220: \$150,000.00 committed for the purchase of Electrical Control Devices ("Tasers") - Reso#19-66

Project 92220: \$62,790 committed for the purchase of AED Equipment - Reso#19-85

Project 92220: \$299,884.04 committed for the Body Worn Cameras - Reso#19-148

Project 92221: \$149,866.48 committed for the Body Worn Cameras - Reso#19.148

Project 93200: \$33,855.39 carry-forward balance from FY2019 LE Advanced Training - Reso#19-89

Project 93200: \$702,785 committed for Body Worn Camera - Reso#19-148

Project 93200: \$63,000 committed to community organizations - Reso 20-91

Prepared by:



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FROM 2020 01 TO 2020 13

ACCOUNTS FOR:  160 Law Enforcement Trust Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
92220 EQUITABLE SHARING-JUSTICE							
160-00-000-000-000-399999-92220 Appropr 160-20-000-521-000-603425-92220 Softwar	0	-379,634.14	-379,634.14	.00	.00	-379,634.14	0%
160-20-000-521-000-605251-92220 Noncap	0	69,520.00 less 5000)	69,520.00	48,385.00	21,135.00	.00	100.0%
160-20-000-521-000-606400-92220 Machine	0	77,609.71	77,609.71	2,610.44	.00	74,999.27	3.4%
160-20-000-521-000-606471-92220 Softwar	0	10,757.80	10,757.80	9,120.00	.00	1,637.80	84.8%
160-20-000-521-000-606700-92220 Law Enf	0	23,857.45	23,857.45	18,280.00	.00	5,577.45	76.6%
160-20-000-521-000-609990-92220 Appropr	0	36,000.00	36,000.00	26,632.00	9,368.00	.00	100.0%
160-20-000-521-000-609990-92220 Appropr	0	161,889.18	161,889.18	.00	.00	161,889.18	.0%
TOTAL EQUITABLE SHARING-JUSTIC	0	-00	.00	105,027.44	30,503.00	-135,530.44	.08
TOTAL Law Enforcement Trust Fu	0	.00	.00	105,027.44	30,503.00	-135,530.44	.0%
TOTAL REVENUES TOTAL EXPENSES	0	-379,634.14 379,634.14	-379,634.14 379,634.14	105,027.44	30,503.00	-379,634.14 244,103.70	

244-103-90 + 88-214-52 =

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002



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FROM 2020 01 TO 2020 13

	GINAL TRANFRS/ PROP ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
92221 EQUITABLE SHARING-TREASURY						
160-00-000-000-000-399999-92221 Appropriati	on Of Fund Balance 0 -180,391.27	-180,391.27	.00	.00	-180,391.27	.0%
160-20-000-521-000-603190-92221 Prof Svcs-0	ther 0 3,083.46	3,083.46	89.39	-00	2,994.07	
160-20-000-521-000-603425-92221 Software Li	cense & Maint	A.;		51 (2)	.52	
160-20-000-521-000-605251-92221 Noncap Equi		7,800.00	6,500.00	1,300.00		100.0%
160-20-000-521-000-606400-92221 Machinery &	0 365.00	365.00	.00	.00	365.00	.0%
	0 4,870.23	4,870.23	4,870.23	.00	.00	100.0%
160-20-000-521-000-606441-92221 Vehicle Rep	0 49,500.00	49,500.00	32,134.55	17,365.45	.00	100.0%
160-20-000-521-000-609990-92221 Appropriate	d Fund Balance 0 114,772.58	114,772.58	.00	.00	114,772.58	.0%
TOTAL EQUITABLE SHARING-TREASU	0 .00	.00	43,594.17	18,665.45	-62,259.62	.0%
-				10,005.45	-02,239.02	.05
TOTAL Law Enforcement Trust Fu	0 .00	.00	43,594.17	18,665.45	-62,259.62	.0%
TOTAL REVENUES TOTAL EXPENSES	0 -180,391.27 0 180,391.27	-180,391.27 180,391.27	.00 43,594.17	.00 18,665.45	-180,391.27 118,131.65	

118:151:65 + 5:359:07 -

114-772-58 \*



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FROM 2020 01 TO 2020 13

CCOUNTS FOR: .60 Law Enforcement Trus	ORIGINAL t Fund APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
3200 NON-FEDERAL FORFEITURES							
60-00-000-000-356100-93200	State Forfeiture	.00	0.0	SEC 300 31	20	F.C. 700 71	0.0
60-00-000-000-361100-93200	Int Earnings	19.	.00	-56,702.71	.00	56,702.71	. 09
60-00-000-000-361200-93200	Dividend Income	.00	100	-9,604,93	.00	9,604.93	.09
60-00-000-000-000-399999-93200	Appropriation Of Fu	.00 und Balance	.00	-2,924.16	.00	2,924.16	. 08
60-20-000-521-000-601200-93200	Employee Salaries	-994,279.79	-994,279.79	.00	.00	-994,279.79	- 08
60-20-000-521-000-602100-93200	FICA & MICA	.00	.00	132,229.10	.00	-132,229.10	- 08
60-20-000-521-000-602210-93200	0 Pension-General	÷00	.00	10,748.60	.00	-10,748.60	. 09
60-20-000-521-000-602305-93200	0	.00	.00	17,566.17	.00	-17,566.17	. 08
60-20-000-521-000-602306-93200	0	.00	.00	11,217.17	+00	-11,217.17	.08
60-20-000-521-000-602309-93200	0	.00	.00	728.70	.00	-728.70	.08
	0	.00	.00	412.96	.00	-412.96	.08
60-20-000-521-000-602311-93200	0	.00	.00	150.94	.00	-150.94	.08
60-20-000-521-000-602400-93200	- 0	.00	-00	4,365.46	.00	-4,365.46	. 0%
60-20-000-521-000-603425-93200	0	Maint 183,096.00	183,096.00	.00	.00	183,096.00	.0%
60-20-000-521-000-604001-93200	Travel & Training 0	39,855.39	39,855,39	28,156.83	.00	11,698.56	70.6%
60-20-000-521-000-604905-93200	Bank Svc Charges	.00	.00	214.67	-00	-214.67	.0%
60-20-000-521-000-604997-93200	Other Operating Exp		35,280.00	.00			
60-20-000-521-000-605240-93200	Uniforms Cost	4,500.00	48		.00	35,280.00	.0%
60-20-000-521-000-606402-93200	Communication Equip	ment	4,500.00	.00	-00	4,500.00	.0%
60-20-000-521-000-608304-93200	Crime Prev Program	6,500.00	6,500.00	- 00	.00	6,500.00	.0%
	0	63,000.00	63,000.00	24,500.00	.00	38,500.00	38.9%



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#### CITY OF MIRAMAR FLEXIBLE PERIOD REPORT

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FROM 2020 01 TO 2020 13

ACCOUNTS FOR: 160 Law Enforcement Trust Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
160-20-000-521-000-609990-93200 Appropr	iated Fund 0	Balance 662,048.40	662,048.40	.00	.00	662,048.40	.0%
TOTAL NON-FEDERAL FORFEITURES	0	.00	.00	161,058.80	.00	-161,058.80	.0%
TOTAL Law Enforcement Trust Fu	0	- 00	.00	161,058.80	.00	-161,058.80	.0%
TOTAL REVENUES TOTAL EXPENSES	0 0	-994,279.79 994,279.79	-994,279.79 994,279.79	-69,231.80 230,290.60	.00	-925,047.99 763,989.19	

763.989.19 ÷

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214.67

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**Personnel Cost** 

Approved Budget:

462,722.00

Balance as of 05.27.2020

Description

Actuals

Balance

Quarter-End:

Salaries & Benefits

177,419.10

285,302.90

Jun-20

Notes:

Employee Name: M. Inks-Dunkelberger

Employee Name: Tasha Belle

Employee Name: Frankyemae Daley

**Police Sergeant** 



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FROM 2020 01 TO 2020 13

		TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
93200 NON-FEDERAL FORFEITURES							
160-20-000-521-000-601200-93200 Employee Sa	0	.00	.00	132,229.10	.00	-132,229.10	.0%
160-20-000-521-000-602100-93200 FICA & MICA	0	.00	.00	10,748.60	.00	-10,748.60	.0%
160-20-000-521-000-602210-93200 Pension-Gen	0	.00	.00	17,566.17	.00	-17,566.17	.0%
160-20-000-521-000-602305-93200 Health Insu	0	.00	.00	11,217.17	.00	-11,217.17	.0%
160-20-000-521-000-602306-93200 Dental Insu	0	.00	.00	728.70	.00	-728.70	.0%
160-20-000-521-000-602309-93200 Basic Life	0	.00	.00	412.96	.00	-412.96	.0%
160-20-000-521-000-602311-93200 Long-Term D	0 "	.00	.00	150.94	.00	-150.94	.0%
160-20-000-521-000-602400-93200 Workers' Co	mpensation 0	.00	.00	4,365.46	.00	-4,365.46	.0%
TOTAL NON-FEDERAL FORFEITURES	0	.00	.00	177,419.10	.00	-177,419.10	+0%
TOTAL Law Enforcement Trust Fu	0	.00	.00	177,419.10	.00	-177,419.10	.0%
TOTAL EXPENSES	0	.00	.00	177,419.10	.00	-177,419.10	