

**CITY OF MIRAMAR
PROPOSED CITY COMMISSION AGENDA ITEM**

Meeting Date: November 5, 2025

Presenter's Name and Title: Matias Wilson, Police Major

Prepared By: Dr. Angela L. Mumford, Police Planning & Research Manager

Temp. Reso. Number: R8518

Item Description: Temp. Reso. #R8518 APPROVING THE EXPENDITURE OF \$214,974.50 IN LAW ENFORCEMENT TRUST FUNDS ("LETFs") TO PURCHASE EQUIPMENT FOR POLICE DEPARTMENT OPERATIONS; APPROVING THE PURCHASE OF POLICE DEPARTMENT EQUIPMENT FROM VARIOUS VENDORS IN THE AMOUNT OF \$311,458; AND PROVIDING FOR AN EFFECTIVE DATE. *(Police Major Matias Wilson and Procurement Director, Alicia Ayum)*

Consent ☒ Resolution ☐ Ordinance ☐ Quasi-Judicial ☐ Public Hearing ☐

Instructions for the Office of the City Clerk: none

Public Notice – As required by the Sec. ____ of the City Code and/or Sec. ____, Florida Statutes, public notice for this item was provided as follows: on _____ in a _____ ad in the _____; by the posting the property on _____ and/or by sending mailed notice to property owners within _____ feet of the property on _____
(fill in all that apply)

Special Voting Requirement – As required by Sec. _____, of the City Code and/or Sec. _____, Florida Statutes, approval of this item requires a _____ (unanimous, 4/5ths etc.) vote by the City Commission.

Fiscal Impact: Yes ☒ No ☐

REMARKS: Upon approval, a total of \$214,974.50 will be transferred from the Law Enforcement Trust Fund (Non-Federal Forfeitures) Appropriated Fund Balance Account No. 160-20-000-521-000-609990-93200 (available balance of \$562,718.76) as follows: \$149,585 to the Non-Cap Equipment Account No. 160-20-000-521-000-605251-93200 and \$65,389.50 to the Vehicles Purchase Account No. 160-20-000-521-000-606440-93200 for a grant total of \$214,974.50.

Content:

- **Agenda Item Memo from the City Manager to City Commission**
- **Resolution TR8518**
- **Attachment(s)**
 - **Attachment 1** Quote- Emergency Vehicle Inc.
 - **Attachment 2:** Quote- Tactical Edge LLC.
 - **Attachment 3:** Quote- Tactical Edge LLC.
 - **Attachment 4:** Quote- GL Distributors
 - **Attachment 5:** LETF Balance



**CITY OF MIRAMAR
INTEROFFICE MEMORANDUM**

TO: Mayor, Vice Mayor, & City Commissioners

FROM: Dr. Roy L. Virgin, City Manager 

BY: Delrish L. Moss, Chief of Police

DATE: October 30, 2025

RE: Temp. Reso. No. 8518 approving the expenditure of \$214,974.50 in Law Enforcement Trust Funds ("LETFS") to purchase equipment for Police Department operations, and approving the purchase of Police Department equipment from various vendors in the amount of \$311,458

RECOMMENDATION: The City Manager recommends approval of Temp Reso. No. 8518 authorizing the expenditure of \$214,974.50 in Law Enforcement Trust Funds ("LETFS") to purchase equipment for Police Department operations and authorizing the purchase of Police Department equipment from various vendors in the amount of \$311,458.

ISSUE: Approval of the City Commission is required to spend LETFS per the Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies. In addition, pursuant to City Code Section 2-412 (a)(1), approval of the City Commission is required for the purchase or award of a contract for goods or services in excess of \$75,000 from the same person or entity by a single department in a single fiscal year.

BACKGROUND: The Miramar Police Department remains committed to efficiency, professionalism, and officer safety as central components of modern policing. Specialized equipment is required to ensure operational readiness and safeguard officers and residents during high-risk incidents. The current ballistic equipment inventory is expiring, and critical technology upgrades are needed to meet modern tactical standards. The Department has obtained quotes to purchase the required equipment and has secured a \$96,483.50 grant to partially fund a dedicated Crisis Negotiation Team ("CNT") vehicle. The total expenditure is \$311,458, leaving a balance of \$214,974.50 to be supplemented by Law Enforcement Trust Funds ("LETFS").

DISCUSSION: Below is a description of the equipment that will be purchased:

Vendor	Equipment	Amount	Procurement Method
Emergency Vehicles, Inc.	Crisis Negotiation Team Vehicle	\$161,873	HGAC Contract # FS12-23
Tactical Edge Consulting, LLC	Steiner DBAL-A3 Green/IR Marking Lasers	\$53,700	3 Quotes
Tactical Edge Consulting, LLC	Marrero Lightweight Type III Hard Armor Plates	\$33,935	Sole Source
GL Distributors	Busch Protective AMP-IX Ballistic Helmets with NVG Shrouds	\$61,950	State of FL Contract# 46151500-NASPO-21-ACS
Equipment Total		\$311,458	

ANALYSIS: Upon approval, a total of \$214,974.50 will be transferred from the Law Enforcement Trust Fund (Non-Federal Forfeitures) Appropriated Fund Balance Account No. 160-20-000-521-000-609990-93200 (available balance of \$562,718.76) as follows: \$149,585 to the Non-Cap Equipment Account No. 160-20-000-521-000-605251-93200 and \$65,389.50 to the Vehicles Purchase Account No. 160-20-000-521-000-606440-93200 for a grant total of \$214,974.50.

Temp. Reso. No. 8518
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**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, APPROVING THE EXPENDITURE OF \$214,974.50 IN LAW ENFORCEMENT TRUST FUNDS TO PURCHASE EQUIPMENT FOR POLICE DEPARTMENT OPERATIONS; APPROVING THE PURCHASE OF POLICE DEPARTMENT EQUIPMENT FROM VARIOUS VENDORS IN THE AMOUNT OF \$311,458; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Miramar Police Department remains committed to efficiency, professionalism, and officer safety as central components of modern policing; and

WHEREAS, specialized equipment is essential to ensure mission success during critical incidents and to safeguard both officers and residents; and

WHEREAS, the Department has identified the need for a Crisis Negotiation Team (“CNT”) vehicle, ballistic helmets, laser systems, and hard armor plates to modernize SWAT capabilities and replace equipment nearing expiration; and

WHEREAS, the combined cost of the CNT vehicle, ballistic helmets, laser systems and hard armor plates is \$311,458; and

WHEREAS, the Department has secured a grant in the amount of \$96,483.50 toward the purchase of a Crisis Negotiation Team (“CNT”) Vehicle; and

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WHEREAS, the Department is seeking permission to fund the balance of \$214,974.50 from the Law Enforcement Trust Funds; and

WHEREAS, Section 932.7055, Florida Statutes, allows for the expenditure of Law Enforcement Trust Funds ("LETFS") for police equipment; and

WHEREAS, approval of the City Commission is for the purchase or award of a contract for goods or services in excess of \$75,000 from the same person or entity by a single department in a single fiscal year; and

WHEREAS, the City Commission finds that the purchase of a Crisis Negotiation Team ("CNT") vehicle, ballistic helmets, laser systems, and hard armor plates is necessary, appropriate, and in the best interest of public safety and the residents of the City of Miramar; and

WHEREAS, the City Commission further finds that the requested allocation of LETF funds is necessary, appropriate, and in the best interest of public safety and the residents of the City of Miramar.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA AS FOLLOWS:

Section 1: That the foregoing "**WHEREAS**" clauses are ratified and confirmed as being true and correct and are made a specific part of this Resolution.

Section 2: That it approves the purchase of Police Department equipment from various vendors in the amount of \$311,458.

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Section 3: That it approves the expenditure of \$214,974.50 from Law Enforcement Trust Funds to fund the purchase of police equipment.

Section 4: That the appropriate City officials shall do all things necessary and expedient in order to carry out the aims of this Resolution.

Section 5: That this Resolution shall take effect immediately upon adoption.

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PASSED AND ADOPTED this _____ day of _____, _____.

Mayor, Wayne M. Messam

Vice Mayor, Yvette Colbourne

ATTEST:

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this RESOLUTION as to form:

City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

Requested by Administration

Commissioner Maxwell B. Chambers

Commissioner Avril Cherasard

Vice Mayor Yvette Colbourne

Commissioner Carson Edwards

Mayor Wayne M. Messam

Voted



Emergency Vehicles, Inc.

Building Custom Emergency Vehicles Since 1971!
Team Approach | Value Engineering

Proposal

To: _____
Miramar Police Department
11765 City Hall Promenade
Miramar, Florida 33025

Date: September 8, 2025
Quote No.: MIRAMAR HN-0002
Submitted By: Lee Potter, Regional Sales Manager
(lee@evi-fl.com)
Authorized By:

We hereby propose to furnish to you the following unit(s) and equipment to be built in accordance with the attached specifications. Acceptance of this proposal shall be deemed as approved of all terms herein. We reserve the right to withdraw this proposal if not accepted within the timeframe specified below.

Qty.	Description	Unit Price	Extension
1	2026 Ford Transit 350HD Van	\$ 55,912.00	\$ 55,912.00
1	EVI Hostage Negotiations Unit Conversion	\$ 105,961.00	\$ 105,961.00
	H-GAC Contract No. FS12-23		
	<i>* This proposal does not include Federally-Mandated Tariff / Surcharge, which are not known at this time.</i>		
Sub-Total		\$ 161,873.00	\$ 161,873.00
		Taxes	.00
		TOTAL	\$ 161,873.00

F.O.B. LAKE PARK, FLORIDA

Price valid until: November 6, 2025

Terms of Payment: Van portion (\$55,912.00) payable upon receipt of van at EVI Factory. Balance due at time of pick-up and/or acceptance, or no later than 15 days of completion, whichever occurs first.

Optional Discount with Prepayment

Option #	Prepay Percentage	Amount	Savings	New Cost (Excluding Taxes)
1	50%	\$ 80,937.00	\$ 655.00	\$ 161,218.00
2	75%	\$ 121,405.00	\$ 1,262.00	\$ 160,611.00
3	90%	\$ 145,686.00	\$ 1,626.00	\$ 160,247.00
4	100%	\$ 160,004.00	\$ 1,869.00	\$ 160,004.00
5		\$ 100,000.00	\$ 940.00	\$ 160,933.00

*Savings are based on receiving pre-payment with contract/purchase order
If a performance bond is required, add \$11.00 per thousand to our proposal price*

TERMS AND CONDITIONS

- Late Payment Charges: 18% APR or maximum legal finance charge starts 30 days from date of completion.
- Certificate of Origin (if applicable) will be issued upon receipt of payment in full.

DELIVERY SCHEDULE: Production will be scheduled upon receipt of van and/or timely receipt of approved construction drawings at the Company's factory location in Palm Beach County, Florida. Your Hostage Negotiations Vehicle shall be completed in 60 to 80 working days from production start.

WARRANTY: Company warrants the new emergency vehicle against defective workmanship and materials. See attached warranty statements for specific coverage and procedure.

CONTINGENCIES: Company shall have no liability to Buyer for any loss or damage arising directly or indirectly from any delay in delivery due to strikes, inability to obtain materials, fires, accidents, or any other cause beyond the Company's control.

DISCLAIMER OF CONSEQUENTIAL DAMAGES: Company expressly disclaims any liability for consequential or incidental damages which may be sustained by Buyer, including but not limited to those arising from the use, inability to use, maintenance or repair of the emergency vehicle, whether under theories of breach of expressed or implied warranty, negligence, strict liability or otherwise.

CANCELLATION: This contract is subject to cancellation by Buyer only upon payment to Company of reasonable cancellation charges, which shall take into account expenses already incurred and commitments made by Company and Company's anticipated profit. This contract is subject to cancellation by seller if major components, for example chassis, cannot be obtained within 12 months from date of contract. Any monies prepaid by buyer will be refunded.

PREPAYMENT/PROGRESS PAYMENTS: Due to the custom, one of a kind, buyer specific design, and dollar amount of the project the seller may require progress payments.

TARIFF/SURCHARGES: Our proposal is based on the latest available pricing from our vendors. Any substantial tariff and/or surcharge fees added on the vendor invoice for major components will be documented and submitted for payment at time of final invoicing.

LIQUIDATION DAMAGES: Buyer and Seller agree that if the Buyer requests the work on the vehicle to be temporarily halted or suspended, for any reason that damages would be difficult to ascertain. Therefore, the parties agree to liquidated damages of \$100.00 per day to compensate the Company for expenses, damages and administration.

SEVERABILITY: If any part hereof is contrary to, prohibited by, or deemed invalid under applicable state laws or regulations, such provision shall be deemed inapplicable and deemed omitted to the extent so contrary, prohibited or invalid, but the remainder shall not be invalidated and shall be given effect so far as possible.

CHOICE OF LAWS: This proposal shall be construed according to the Laws of the State of Florida. The parties agree that all actions leading up to the formation and execution of this contract occurred with the State of Florida, and that venue for any dispute shall be Palm Beach County, Florida.

PERFORMANCE BOND: When required, the performance bond shall guarantee performance to the attached specifications and shall remain in effect for a period not exceeding one (1) year after the apparatus is completed and accepted by the Buyer.

SHORTAGES: In case of the inability to obtain non-essential component(s) in a timely manner, the Company will complete the unit for your inspection and acceptance. Company will install the shorted component(s) at your facility as soon as they become available. Company will require payment at time of delivery and acceptance, minus a negotiated holdback until all shortages are resolved. Company will issue a clean MSO upon receiving partial payment at time of acceptance.

SUBSTITUTION OF COMPONENT(S): If certain component(s) are not available due to being discontinued or cannot be obtained in a reasonable period of time, the Company will contact you for approval of a substitute or deletion of the component(s) and the related cost.

WORK REQUESTED TO BE DONE LOCALLY: If you require additional work to be completed by a third party, not the Company, after the unit is completed such as; transferring equipment from your old unit onto the new unit, special equipment to be installed, graphics, etc., the Company will require you to inspect and accept the unit at the Company's factory once it completes its portion. Company will arrange for the additional work to be completed by the third party, per your request. Company will require a partial payment, previously negotiated, for the work completed and issue a clean MSO once it's received. The balance will be due upon delivery of the unit to your facility.

Tactical Edge Consulting, LLC

18495 S Dixie Highway PMB #452
Cutler Bay, FL 33157

Date:	23-Jul-25
Quote #:	2025-61a

QUOTE / PROPOSAL

Initated By:	Francis Rego	Customer:	Miramar PD
Phone:	786-205-5595	Phone:	954-804-6784
Email	rego@tacticaledge-consulting.com	Email:	Kgonzalez@miramarpd.org
		Valid Date: UNTIL 11/30/2025	

Quantity	Description	Unit Price	Extended Price
30	Steiner, DBAL-A3 Green Vis <50mW, IR Pointer <50mW, IR Illuminator <50mW Blk, Item #10010	\$1,790.00	\$ 53,700.00
		TOTAL	\$ 53,700.00

Please attach a copy of this quote with your order to ensure proper billing.

Thank you for your Business.

Tactical Edge Consulting, LLC

18495 S Dixie Highway PMB #452
Cutler Bay, FL 33157

Date:	4-Jul-25
Quote #:	2025-52

QUOTE / PROPOSAL

Initated By:	Francis Rego	Customer:	Miramar PD
Phone:	786-205-5595	Phone:	954-804-6784
Email	rego@tacticaledge-consulting.com	Email:	Kgonzalez@miramarpd.org
		Valid Date: UNTIL 11/30/2025	

Quantity	Description	Unit Price	Extended Price
60	Marrero Armor, Lightweight Type III, 10x12, Hard Armor Plate	\$ 550.00	\$ 33,000.00
1	Shipping	\$ 935.00	\$ 935.00
		TOTAL	\$ 33,935.00

Please attach a copy of this quote with your order to ensure proper billing.

Thank you for your Business.

GL Distributors, Inc.

Contact: mark@gldistributors.com
 Pembroke Pines, FL 33029
 18459 Pines Boulevard, Suite 340
 Pembroke Pines, FL 33029



Quotation

DATE	QUOTE #
8/22/2025	Q24176

NAME / ADDRESS	SHIP TO
Miramar Police Department 11765 City Hall Promenade Miramar, FL 33025	Miramar Police Department 11765 City Hall Promenade Miramar, FL 33025 Attn: Tonia Thompson

REP	PROJECT NAME	VALID THRU	PAYMENT TERMS	F.O.B.	LEAD TIME
008		9/30/2025	Net 30	Destination	

ITEM	DESCRIPTION	QTY	PRICE	TOTAL
NASPO-GH ARMOR	Body Armor is on Florida Contract # 46151500-NASPO-21-ACS (NASPO Master Agreement # 164713). GL Distributors is an Authorized Distributor for the Body Armor Below. All terms, conditions, pricing, and specifications of Florida State Contract No. 46151500-NASPO-21-ACS shall apply		0.00	0.00
GH-BUSCH-AMP-1X	Busch Helmet, AMP-1X, Ballistic IIIA+, DEA-FBI, VPAM-3, ACH High Cut, Rails, Padded Carry Bag **Must Select Unity NVG Shroud GH-BUSCH-NVG-1 Color: Green	30	1,895.00	56,850.00
GH-BUSCH-NVG-1	Busch Helmet Accessory - Unity NVG Shroud **NOTE ACTUAL NASPO CONTRACT PRICE FOR THIS ITEM IS \$180.96	30	170.00	5,100.00

Visit us online at www.GLDISTRIBUTORS.com

Changes or cancellations permitted only within 48 hours of placing your order.
 Payment by Check or ACH accepted with no associated fees. All card payments subject to a Convenience Fee.

Subtotal	\$61,950.00
Sales Tax (7.0%)	\$0.00
TOTAL	\$61,950.00

Quote Provided by: Mark Altman

Fund 160 as of 09.17.2025

Project	Budget as of 10.01.2024	FY2025 Receipts (not yet appropriated)	FY2025 Interest Earned & Dividends (not yet appropriated)	FY2025 Expenditures to Date	Committed/ Encumbered Funds	Available Balance
92220 - Equitable Sharing - Justice	392,906.39	152,167.73	-	-	25,689.69	519,384.43
92221 - Equitable Sharing - Treasury	1,980,413.96	313,308.29	-	202,151.89	37,757.15	2,053,813.21
93200 - Equitable Sharing - State	432,745.00	391,923.17	87,798.83	75,533.16	60,395.55	776,538.29
Total	\$ 2,806,065.35	\$ 857,399.19	\$ 87,798.83	\$ 277,685.05	\$ 123,842.39	\$ 3,349,735.93

Notes: Budget amendments are processed on a quarterly basis for the appropriation of funds received during the quarter.

Project 92220: \$32,138.70 committed for the Body Worn Cameras - Reso#22-114

Project 92220: \$87,118.23 committed to Software & Equipment - Reso# 23-53

Project 92220: \$70,000.00 committed to Operational Needs - Reso# 23-66

Project 92221: \$252,000 committed to PD Office Furniture & Systems - Reso #24-23

Project 92221: \$74,787.50 committed to the Artificial Intelligence Technology Project - Reso#24-80

Project 92221: \$74,600.00 Committed to Shotspotter Subscription - Reso# 24-149

Project 92221: \$127,869.98 committed to Equipment & Software - Reso# 25.03

Project 93200: \$62,395 committed to the LE Advanced Training & Host Compliance Software- Reso# 22-113

Project 93200: \$18,250.00 committed to Software & Equipment - Reso 23-53

Project 93200: \$75,000 committed to LE Advanced Training - Reso#24-21

Project 93200: \$47,000 committed to community organizations - Reso 24-106

Project 93200: \$5,000 committed to Confidential Informant - Reso 24-81

Project 93200: \$75,000 committed to Travel and Training - Reso 25-179

Prepared by: Genevieve Capote

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CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
160 Law Enforcement Trust Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
92220 EQUITABLE SHARING-JUSTICE							
160-00-000-000-000-355100-92220 Federal Forfeiture-Justice	0 .00		.00	-152,167.73	.00	152,167.73	.0%
160-00-000-000-000-399999-92220 Appropriation of Fund Balance	0 -392,906.39		-392,906.39	.00	.00	-392,906.39	.0%
160-20-000-521-000-603190-92220 Prof Svcs-Other	0 2,400.00		2,400.00	.00	.00	2,400.00	.0%
160-20-000-521-000-603425-92220 Software License & Maint	0 16,154.32		16,154.32	.00	.00	16,154.32	.0%
160-20-000-521-000-604001-92220 Travel & Training	0 79.41		79.41	.00	.00	79.41	.0%
160-20-000-521-000-605251-92220 Noncap Equip (Item less 5000)	0 6,441.96		6,441.96	.00	.00	6,441.96	.0%
160-20-000-521-000-606400-92220 Machinery & Equipment	0 614.00		614.00	.00	.00	614.00	.0%
160-20-000-521-000-609990-92220 Appropriated Fund Balance	0 367,216.70		367,216.70	.00	.00	367,216.70	.0%
TOTAL EQUITABLE SHARING-JUSTIC	0 .00		.00	-152,167.73	.00	152,167.73	.0%
92221 EQUITABLE SHARING-TREASURY							
160-00-000-000-000-355101-92221 Federal Forfeiture-Treasury	0 .00		.00	-313,308.29	.00	313,308.29	.0%
160-00-000-000-000-399999-92221 Appropriation of Fund Balance	0 -1,980,413.96		-1,980,413.96	.00	.00	-1,980,413.96	.0%
160-20-000-521-000-603190-92221 Prof Svcs-Other	0 5,400.00		5,400.00	5,400.00	.00	.00	100.0%
160-20-000-521-000-603425-92221 Software License & Maint	0 74,875.00		74,875.00	74,875.00	.00	.00	100.0%
160-20-000-521-000-605251-92221 Noncap Equip (Item less 5000)	0 53,269.98		53,269.98	52,951.89	.00	318.09	99.4%
160-20-000-521-000-606400-92221 Machinery & Equipment	0 106,318.75		106,318.75	68,925.00	37,393.75	.00	100.0%
160-20-000-521-000-606405-92221 Furniture & Fixtures	0 45.31		45.31	.00	.00	45.31	.0%
160-20-000-521-000-609990-92221 Appropriated Fund Balance	0 1,740,504.92		1,740,504.92	.00	.00	1,740,504.92	.0%

09/17/2025
19:19:35

CITY OF MIRAMAR
FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
160 Law Enforcement Trust Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
TOTAL EQUITABLE SHARING-TREASU	0	.00	.00	-111,156.40	37,393.75	73,762.65	.0%
93200 NON-FEDERAL FORFEITURES							
160-00-000-000-000-356100-93200 State Forfeiture	0	-269,886.30	-269,886.30	-292,626.76	.00	22,740.46	108.4%
160-00-000-000-000-361100-93200 Int Earnings	0	.00	.00	-90,727.32	.00	90,727.32	.0%
160-00-000-000-000-361200-93200 Dividend Income	0	.00	.00	-7,119.84	.00	7,119.84	.0%
160-00-000-000-000-361205-93200 Earnings Allowance	0	.00	.00	-1,449.25	.00	1,449.25	.0%
160-00-000-000-000-399999-93200 Appropriation of Fund Balance	0	-432,745.00	-432,745.00	.00	.00	-432,745.00	.0%
160-20-000-521-000-603502-93200 Confidential Informant	0	2,000.00	2,000.00	2,000.00	.00	.00	100.0%
160-20-000-521-000-604001-93200 Travel & Training	0	130,912.54	130,912.54	70,439.97	.00	60,472.57	53.8%
160-20-000-521-000-604905-93200 Bank Svc Charges	0	.00	.00	1,368.19	.00	-1,368.19	.0%
160-20-000-521-000-605500-93200 Training-General	0	.00	.00	1,725.00	.00	-1,725.00	.0%
160-20-000-521-000-608304-93200 Crime Prev Program	0	7,000.00	7,000.00	.00	.00	7,000.00	.0%
160-20-000-521-000-609990-93200 Appropriated Fund Balance	0	562,718.76	562,718.76	.00	.00	562,718.76	.0%
TOTAL NON-FEDERAL FORFEITURES	0	.00	.00	-316,390.01	.00	316,390.01	.0%
TOTAL Law Enforcement Trust Fu	0	.00	.00	-579,714.14	37,393.75	542,320.39	.0%
TOTAL REVENUES	0	-3,075,951.65	-3,075,951.65	-857,399.19	.00	-2,218,552.46	
TOTAL EXPENSES	0	3,075,951.65	3,075,951.65	277,685.05	37,393.75	2,760,872.85	