# CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Meeting Date: September	3, 2025								
Presenter's Name and Title: Ja	ason Prigmore,	Police Major							
Prepared By: Dr. Angela Mumf	ford, Assistant	to Chief of Police							
Temp. Reso. Number: 8471									
Item Description: Temp. Resorted Trust Funds to community organ		•							
Consent ⊠ Resolution □ Ordinance □ Quasi-Judicial □ Public Hearing □									
Instructions for the Office of t	he City Clerk:	none							
Public Notice – As required by the Sec provided as follows: on in a and/or by sending mailed (fill in all that apply)	of the City Code and ad in d notice to property ov	/or Sec, Florida Statutes the; t wners within feet of the p	, public notice for this item was by the posting the property on property on						
Special Voting Requirement – As required by Sec, of the City Code and/or Sec, Florida Statutes, approval of this item requires a (unanimous, 4/5ths etc.) vote by the City Commission.									
Fiscal Impact: Yes ⊠	No □								
REMARKS: A transfer will be Balance Account 160-20-000-52	•	•							

**REMARKS:** A transfer will be processed to move \$42,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to the Crime Prevention Program Account 160-20-000-521-000-608304-93200. After the transfer, \$42,000 will be disbursed to the identified organizations, from the Crime Prevention Program Account 160-20-000-521-000-608304-93200.

#### Content:

- Agenda Item Memo from the City Manager to City Commission
- Resolution TR8471
- Exhibit(s)
  - Exhibit A: Organization Donations
- Attachment(s)
  - Attachment 1: LETF Available Balance



# CITY OF MIRAMAR INTEROFFICE MEMORANDUM

TO: Mayor, Vice Mayor, & City Commissioners

FROM: Dr. Roy L. Virgin, City Manager

BY: Delrish Moss, Chief of Police

**DATE:** August 28, 2025

**RE:** Temp. Reso. No. 8471 authorizing the Donation of Law Enforcement Trust

Funds to Community Organizations

**RECOMMENDATION:** The City Manager recommends approval of Temporary Resolution Number 8471 to authorize the donation of \$42,000 in State Law Enforcement Trust Funds ("LETFs") to support community organizations that work to make the city safer.

**ISSUE:** City Commission approval is required for the donation of State LETFs to support community organizations. The aforementioned expenditure is permitted under section 932.7055, Florida Statutes, which governs the use of Law Enforcement Trust Funds.

**BACKGROUND:** The Miramar Police Department partners with and supports local organizations that aim to make the community safer through various programs, from crisis shelters and mentorship programs to organizations that help to find missing children and assist victims of crime.

<u>DISCUSSION:</u> This investment in the community enables the Miramar Police Department to have a greater and more effective impact. The donations will be as follows: Miramar Police Athletic League \$6,000, A Child is Missing \$6,000, Do The Right Thing \$6,000, Public Safety Cadets \$6,000, Crime Stoppers of Broward County \$6,000, Women in Distress \$6,000, Fathers MIA \$6,000.

ANALYSIS: A transfer will be processed to move \$42,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to the Crime Prevention Program Account 160-20-000-521-000-608304-93200. After the transfer, \$42,000 will be disbursed as donations to the identified organizations from the Crime Prevention Program Account 160-20-000-521-000-608304-93200.

Temp. Reso. No. 8471 7/16/25 8/26/25

## CITY OF MIRAMAR MIRAMAR, FLORIDA

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AUTHORIZING THE DONATION OF LAW ENFORCEMENT TRUST FUNDS TO CERTAIN COMMUNITY ORGANIZATIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Miramar Police Department intends to support and invest in the safety of our community; and

WHEREAS, the Miramar Police Athletic League, A Child Is Missing, Do The Right Thing, Public Safety Cadets, Crime Stoppers of Broward County, Women in Distress, and Fathers MIA assist in making a difference in the lives of countless individuals in our community through a variety of positive activities and opportunities; and

WHEREAS, Florida State Statute section 932.7055 allows for the donation of 25% of forfeited funds to go to area organizations and initiatives that work to create safer neighborhoods through a wide variety of methods; and

WHEREAS, the Chief of Police recommends the expenditure of \$42,000 in State
Law Enforcement Trust Funds to support these organizations, attached hereto as Exhibit
"A;" and

Reso. No
Reso. No

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7/16/25

8/26/25

WHEREAS, the Chief of Police certifies that the donation of \$42,000 in LETFs to

support these programs complies with Florida Statute Section 932.7055 in that the funds

were not considered in the adoption and approval of the Police Department's budget; and

WHEREAS, the Chief of Police certifies that the donation of \$42,000 in Law

Enforcement Trust Funds to support community organizations that make our

neighborhoods safer complies with Section 932.7055, Florida Statutes, in that the funds

are not being used as a regular source of revenue for the Police Department; and

WHEREAS, the Chief of Police certifies that the expenditure of \$42,000 in State

Law Enforcement Trust Funds to support these organizations complies with Florida State

Statute Section 932.7055 in that the funds will be used for an appropriate law enforcement

purpose; and

WHEREAS, approval of the City Commission is required to spend funds from the

Law Enforcement Trust Fund ("LETF").

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NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF

MIRAMAR, FLORIDA AS FOLLOWS:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed

as being true and correct and are made a specific part of this Resolution.

**Section 2**: That the donation of \$42,000 in Law Enforcement Trust Funds to the

listed community organizations and initiatives is approved.

**Section 3**: That the appropriate City officials shall do all things necessary and

expedient in order to carry out the aims of this Resolution.

**Section 4**: That this Resolution shall take effect immediately upon adoption.

Reso. No. \_\_\_\_\_

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Temp. Reso. No. 8471 7/16/25 8/26/25

PASSED AND ADOPTED this	day of,	•
	Mayor, Wayne M. Messam	
	Vice Mayor, Yvette Colbourne	
ATTEST:		
City Clerk, Denise A. Gibbs	-	
I HEREBY CERTIFY that I have approve this RESOLUTION as to form:	ed	
City Attorney, Austin Pamies Norris Weeks Powell, PL	LC	
	Requested by Administration Commissioner Maxwell B. Chambers Commissioner Avril Cherasard Vice Mayor Yvette Colbourne Commissioner Carson Edwards Mayor Wayne M. Messam	<u>Voted</u>
Reso. No	4	

# Miramar Police Law Enforcement Trust Fund Donations to Community Organizations

Fathers M.I.A.	\$6,000
Do The Right Thing	\$6,000
Women in Distress	\$6,000
A Child is Missing	\$6,000
Public Safety Cadets	\$6,000
Miramar Police Athletic	\$6,000
League	
Crime Stoppers of Broward	\$6,000
County	
Total	\$42,000

#### **ATTACHMENT 1**

### Fund 160 as of 7.16.2025

Project	Budget as of 10.01.2024	FY2025 Receipts (not yet appropriated)	FY2025 Interest Earned & Dividends (not yet appropriated)	FY2025 Expenditures to Date	Committed/ Encumbered Funds	Available Balance
92220 - Equitable Sharing - Justice	392,906.39	116,518.66	-	-	25,689.69	483,735.36
92221 - Equitable Sharing - Treasury	1,980,413.96	278,089.55	-	202,151.89	37,757.15	2,018,594.47
93200 - Equitable Sharing - State	432,745.00	269,886.30	79,199.71	60,420.37	75,508.34	645,902.30
Total	\$ 2,806,065.35	\$ 664,494.51	\$ 79,199.71	\$ 262,572.26	\$ 138,955.18	\$ 3,148,232.13

**Notes:** Budget amendments are processed on a quarterly basis for the appropriation of funds received during the quarter.

Project 92220: \$32,138.70 committed for the Body Worn Cameras - Reso#22-114

Project 92220: \$87,118.23 committed to Software & Equipment - Reso# 23-53

Project 92220: \$70,000.00 committed to Operational Needs - Reso# 23-66

Project 92221: \$252,000 committed to PD Office Furniture & Systems - Reso #24-23

Project 92221: \$74,787.50 committed to the Artificial Intelligencee Technology Project - Reso#24-80

Project 92221: \$74,600.00 Committed to Shotspotter Subscription - Reso# 24-149

Project 92221: \$127,869.98 committed to Equipment & Software - Reso# 25.03

Project 93200: \$62,395 committed to the LE Advanced Training & Host Compliance Software- Reso# 22-113

Project 93200: \$18,250.00 committed to Software & Equipment - Reso 23-53

Project 93200: \$75,000 committed to LE Advanced Training - Reso#24-21

Project 93200: \$47,000 committed to community organizations

Project 932000: \$5,000 committed to Confidential Informant

Project 93200: \$75,000 committed to Travel and Training - Reso 25-179

Prepared by: 900 STGTOLOO



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FROM 2025 01 TO 2025 13

ACCOUNTS FOR:  160 Law Enf	ORIGINAL APPROP orcement Trust Fund	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
92220 EQUITABLE SH	ADTNC_THSTTCE						
-							
	-355100-92220 Federa	.00	.00	-116,518.66	.00	116,518.66	.0%
	-399999-92220 Approp 0 -603190-92220 Prof S	-392,906.39	-392,906.39	.00	.00	-392,906.39	.0%
	0	2,400.00	2,400.00	.00	.00	2,400.00	. 0%
	-603425-92220 Softwa 0 -604001-92220 Trave	16,154.32	16,154.32	.00	.00	16,154.32	.0%
	0	79.41	79.41	.00	.00	79.41	. 0%
	-605251-92220 Noncar	6,441.96	6,441.96	.00	.00	6,441.96	.0%
	-606400-92220 Machir 0	614.00	614.00	.00	.00	614.00	. 0%
160-20-000-521-000	-609990-92220 Approp 0	oriated Fund Balan 367,216.70	ce 367,216.70	.00	.00	367,216.70	.0%
TOTAL EQUITAB	LE SHARING-JUSTIC 0	.00	.00	-116,518.66	.00	116,518.66	.0%
92221 EQUITABLE SH	ARING-TREASURY						
160-00-000-000-000	-355101-92221 Federa	al Forfeiture-Trea .00	sury .00	-278,089.55	.00	278,089.55	. 0%
160-00-000-000-000	-399999-92221 Approp	riation Of Fund B -1,980,413.96	alance -1,980,413.96	.00	.00	-1,980,413.96	.0%
160-20-000-521-000	-603190-92221 Prof s		5,400.00	5,400.00	.00	. ,	100.0%
160-20-000-521-000	-603425-92221 Softwa	re Licénse & Main	t ´	•			
160-20-000-521-000	-605251-92221 Noncar			74,875.00	.00		100.0%
160-20-000-521-000	0 -606400-92221 Machir		53,269.98	52,951.89	.00	318.09	99.4%
160-20-000-521-000	0 -606405-92221 Furnit	106,318.75 cure & Fixtures	106,318.75	68,925.00	37,393.75		100.0%
	0	45.31	45.31	.00	.00	45.31	. 0%



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FROM 2025 01 TO 2025 13

ACCOUNTS FOR: 160 Law Enf	ORIGINAL APPROP orcement Trust Fun	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	0-609990-92221 Appr 0 SLE SHARING-TREASU	opriated Fund Bala 1,740,504.92	nce 1,740,504.92	.00	.00	1,740,504.92	. 0%
TOTAL EQUITAB	0	.00	.00	-75,937.66	37,393.75	38,543.91	.0%
93200 NON-FEDERAL							
	0-356100-93200 State	.00	.00	-269,886.30	.00	269,886.30	.0%
	0-361100-93200 Int   0 0-361200-93200 Divi	.00	.00	-74,182.96	.00	74,182.96	.0%
	0 0 0-361205-93200 Earn	.00	.00	-3,956.08	.00	3,956.08	.0%
	0 0-399999-93200 Appr	.00	.00 Balance	-1,060.67	.00	1,060.67	.0%
	0 -603502-93200 Conf	-432,745.00 idential Informant	-432,745.00	.00	.00	-432,745.00	.0%
160-20-000-521-000	0 0-604001-932 <u>0</u> 0 Trav		2,000.00	2,000.00	.00		100.0%
160-20-000-521-000	0 0-604905-93200 Bank		55,912.54	56,879.95	.00	-967.41	
160-20-000-521-000	0-605500-93200 Trai	.00 ning-General .00	.00	1,015.42 525.00	.00	-1,015.42 -525.00	.0%
160-20-000-521-000	0-608304-93200 Crim		7,000.00	.00	.00	7,000.00	.0%
160-20-000-521-000	-609990-93200 Appr			.00	.00	367,832.46	.0%
TOTAL NON-FED	ERAL FORFEITURES	,					
	0	.00	.00	-288,665.64	.00	288,665.64	.0%
TOTAL Law Enf	forcement Trust Fu 0	.00	.00	-481,121.96	37,393.75	443,728.21	.0%
TOTAL REVENUES TOTAL EXPENSES	0	-2,806,065.35 2,806,065.35	-2,806,065.35 2,806,065.35	-743,694.22 262,572.26	.00 37,393.75	-2,062,371.13 2,506,099.34	



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FROM 2025 01 TO 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	-481,121.96	37,393.75	443,728.21	. 0%