

**CITY OF MIRAMAR  
PROPOSED CITY COMMISSION AGENDA ITEM**

**Meeting Date:** May 6, 2026

**Presenter's Name and Title:** Frank Defalco, Police Major

**Prepared By:** Antonio Egues, Executive Officer

**Temp. Reso. Number:** 8684

**Item Description:** Temp Reso. #R8684 AUTHORIZING THE EXPENDITURE OF \$150,000 OF LAW ENFORCEMENT TRUST FUNDS FOR CRIME PREVENTION INITIATIVES FOR THE MIRAMAR POLICE DEPARTMENT. *(Police Major Frank Defalco)*

Consent  Resolution  Ordinance  Quasi-Judicial  Public Hearing

**Instructions for the Office of the City Clerk:** Copies are to be signed on the dais

**Public Notice** – As required by the Sec. \_\_\_\_ of the City Code and/or Sec. \_\_\_\_, Florida Statutes, public notice for this item was provided as follows: on \_\_\_\_\_ in a \_\_\_\_\_ ad in the \_\_\_\_\_; by the posting the property on \_\_\_\_\_ and/or by sending mailed notice to property owners within \_\_\_\_ feet of the property on \_\_\_\_\_  
(fill in all that apply)

Special Voting Requirement – As required by Sec. \_\_\_\_\_, of the City Code and/or Sec. \_\_\_\_\_, Florida Statutes, approval of this item requires a \_\_\_\_\_ (unanimous, 4/5ths etc.) vote by the City Commission.

**Fiscal Impact:** Yes  No

**REMARKS:** A transfer will be processed to move \$150,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to the Crime Prevention Account 160-20-000-521-000-608304-93200, for the purpose of supporting the Miramar Police Department Comprehensive Crime Reduction Initiative, comprising the Domestic Violence Initiative and Operation Auto Shield.


**Content:**

- **Agenda Item Memo from the City Manager to City Commission**
- **Resolution TR8684**
- **Attachment(s)**
  - **Attachment 1:** Available Funds in LETF



**CITY OF MIRAMAR  
INTEROFFICE MEMORANDUM**

**TO:** Mayor, Vice Mayor, & City Commissioners

**FROM:** Dr. Roy L. Virgin, City Manager 

**BY:** Delrish L. Moss, Chief of Police

**DATE:** April 30, 2026

**RE:** Temp. Reso. No. 8684 Authorizing the Appropriation of One Hundred Fifty Thousand Dollars (\$150,000) for Miramar Police Department Crime Reduction Initiatives

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**RECOMMENDATION:** The City Manager recommends approval of Temp. Reso. No. 8684, authorizing the expenditure of \$150,000 in Law Enforcement Trust Funds (“LETf”) in order to support a Crime Reduction Initiative for the Miramar Police Department.

**ISSUE:** The City of Miramar faces two distinct but equally significant public safety challenges that require dedicated, resource-supported responses. First, domestic violence is the dominant driver of violent crime in the City - seventy-eight percent (78%) of all Aggravated Assault incidents reported within Miramar are directly attributable to domestic violence. Second, Auto Thefts and Auto Burglaries continue to occur at a volume and frequency that materially impact the quality of life and economic security of residents, businesses, and visitors. Current departmental resources are insufficient to sustain the level of enforcement, analysis, training, and community engagement necessary to produce durable reductions in either crime category. A consolidated appropriation supporting both initiatives enables the department to deploy coordinated, simultaneous responses to these priorities within a unified operational and administrative framework. The expenditure is permitted under FSS §932.7055, which governs the use of Law Enforcement Trust Funds.

**BACKGROUND:** The Miramar Police Department’s crime analysis function has consistently identified domestic violence and auto-related crimes as the two highest-priority crime reduction targets within the City. With respect to domestic violence, incident data demonstrates that a substantial majority of Aggravated Assault cases arise within domestic relationships, and that the existing enforcement and outreach infrastructure is

insufficient to address the breadth of the problem across prevention, enforcement, victim support, and community education dimensions. With respect to auto crime, analysis reveals identifiable hotspots, repeat-offending patterns, and temporal trends, presenting targeted enforcement and prevention opportunities that remain underexploited due to resource constraints. The Miramar Police Department has developed two distinct but complementary program frameworks - the Domestic Violence Initiative and Operation Auto Shield - each structured around seven operational components proven effective in comparable law enforcement contexts. The consolidation of these two initiatives into a single resolution reflects the Department's commitment to operational efficiency and the strategic alignment of its crime-reduction efforts.

**ANALYSIS:** The consolidated appropriation of \$150,000, allocated equally at \$75,000 per initiative, provides the Miramar Police Department with the operational capacity to execute both the Domestic Violence Initiative and Operation Auto Shield simultaneously and at full scale. The consolidation of these two programs under a single resolution offers administrative efficiency while preserving the operational distinctiveness and programmatic integrity of each initiative. Given that domestic violence accounts for 78% of all Aggravated Assault incidents in the City, and that auto-related crimes represent a persistent and high-visibility property crime challenge, simultaneous investment in both areas represents a sound, data-driven approach to the City's most consequential public safety priorities. Each initiative is designed to produce measurable outcomes, including reductions in incident rates, increases in clearance rates, expanded victim service engagement, and enhanced community confidence in the Department's ability to proactively and effectively address crime. This appropriation reflects the City Commission's commitment to equipping the Miramar Police Department with the resources necessary to protect all residents and fulfill the Department's public safety mission.

Section 932.7055, Florida Statutes, allows for the expenditure of LETF for Crime Prevention Initiatives.

**DISCUSSION:** A transfer will be processed to move \$150,000 from Appropriated Fund Balance Account #160-20-000-521-000-609990-93200 to the Crime Prevention Account #160-20-000-521-000-608304-93200 to support citywide crime prevention initiatives.

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**CITY OF MIRAMAR  
MIRAMAR, FLORIDA**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AUTHORIZING THE EXPENDITURE OF \$150,000 OF LAW ENFORCEMENT TRUST FUNDS FOR CRIME PREVENTION INITIATIVES FOR THE MIRAMAR POLICE DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Miramar is committed to protecting the safety, security, and quality of life of all residents, businesses, and visitors, and the reduction of violent crime and property crime are core public safety priorities of the City Commission and the Miramar Police Department; and

**WHEREAS**, the Miramar Police Department's crime analysis has identified domestic violence as the primary driver of violent crime within the City, with seventy-eight percent (78%) of all aggravated assault incidents directly attributable to domestic violence, and has further identified Auto Theft and Auto Burglary offenses as a significant and persistent property crime challenge requiring a structured, dedicated departmental response; and

**WHEREAS**, the Miramar Police Department has developed the Domestic Violence Initiative, a comprehensive seven-component program encompassing Public Education and Collateral Materials, Advertising, Community Outreach, Targeted Enforcement, Crime Analysis, Specialized Training, and Victim Services Coordination, designed to reduce the incidence of domestic violence, strengthen enforcement and investigation, and improve outcomes for victims within the City of Miramar; and

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**WHEREAS**, the Miramar Police Department has developed Operation Auto Shield, a comprehensive seven-component program encompassing Public Education and Collateral Materials, Advertising, Community Outreach, Targeted Enforcement, Crime Analysis, Specialized Training, and Victim Services Coordination, adapted to the auto crime context and designed to reduce the incidence of Auto Theft and Auto Burglary, disrupt repeat offending patterns, and address identified hotspot activity within the City of Miramar and;

**WHEREAS**, Section 932.7055, Florida Statutes, allows for the expenditure of LETFs for law enforcement crime prevention initiatives; and

**WHEREAS**, the Chief of Police certifies that the expenditure of \$150,000 in State Law Enforcement Trust Funds complies with Section 932.7055, Florida Statutes, in that:

- (i) the funds are not being used as a normal source of revenue for the Police Department;
- (ii) the funds will be used for an appropriate law enforcement purpose; and
- (iii) the expenditure will provide the Miramar Police Department with the operational resources necessary to implement both the Domestic Violence Initiative and Operation Auto Shield simultaneously and at full programmatic scale, producing measurable improvements in public safety outcomes for the residents of the City of Miramar; and

**WHEREAS**, the City Commission has determined that the appropriation of One Hundred and Fifty Thousand Dollars (\$150,000) from the Law Enforcement Trust Fund for the Miramar Police Department Comprehensive Crime Reduction Initiative is in the best interests of the City of Miramar, its residents, and the men and women of the Miramar

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Police Department, and represents a sound and necessary exercise of the City's public safety responsibilities.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA AS FOLLOWS:**

**Section 1:** That the foregoing "**WHEREAS**" clauses are ratified and confirmed as being true and correct and are made a specific part of this Resolution.

**Section 2:** That the expenditure of \$150,000 in State Law Enforcement Trust Funds for the implementation of the Miramar Police Department Comprehensive Crime Reduction Initiative, comprising: (a) the Domestic Violence Initiative, addressing the primary driver of violent crime in the City through a seven-component program encompassing Public Education and Collateral Materials, Advertising, Community Outreach, Targeted Enforcement, Crime Analysis, Specialized Training, and Victim Services Coordination; and (b) Operation Auto Shield, addressing Auto Theft and Auto Burglary offenses through an identical seven-component framework adapted to the auto crime context.

**Section 3:** That the appropriate City officials shall do all things necessary and expedient in order to carry out the aims of this Resolution.

**Section 4:** That this Resolution shall take effect immediately upon adoption.

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**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Mayor, Wayne M. Messam

\_\_\_\_\_  
Vice Mayor, Carson "Eddy" Edwards

ATTEST:

\_\_\_\_\_  
City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved  
this RESOLUTION as to form:

\_\_\_\_\_  
City Attorney,  
Austin Pamies Norris Weeks Powell, PLLC

<b><u>Requested by Administration</u></b>	<b><u>Voted</u></b>
Commissioner Maxwell B. Chambers	_____
Commissioner Avril Cherasard	_____
Commissioner Yvette Colbourne	_____
Vice Mayor Carson "Eddy" Edwards	_____
Mayor Wayne M. Messam	_____

G/L ACCOUNT - MASTER INQUIRY

Org code: 16000010 PD Unassigned LawEnforce Type: E  
 Object code: 609990 Appropriated Fund Balance Status: A  
 Project code: 93200 NON-FEDERAL FORFEITURES Budgetary: Y

Fund 160 Law Enforcement Trust Fund  
 Department 20 Police  
 Program 000 Unassigned  
 Function 521 Law Enforcement  
 Location 000 Unassigned  
 \*UNKNOWN\*  
 \*UNKNOWN\*  
 Project 93200 NON-FEDERAL FORFEITURES

Full description: Appropriated Fund Balance Short desc: ApprFndBal  
 Reference Acct: Auto-encumber? (Y/N) N

PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	564,125.81	564,125.81
02	.00	.00	.00	.00
03	.00	.00	-214,974.50	-214,974.50
04	.00	.00	.00	.00
05	.00	.00	2,733,093.92	2,733,093.92
06	.00	.00	-15,000.00	-15,000.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	.00	.00	3,067,245.23	3,067,245.23

CURRENT YEAR TOTAL AMOUNTS			
Actual (Memo)	.00	Original Budget	.00
Encumbrances	.00	Budget Tranfr In	3,297,219.73
Requisitions	.00	Budget Tranfr Out	-229,974.50
Total	.00	Carry Fwd Budget	.00
Available Budget	3,067,245.23	Carry Fwd Bud Tfr	.00
Percent Used	.00	Revised Budget	3,067,245.23
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	1-Base	.00
Actual-Last Yr	.00	2-Feb Proc	.00
Estim-Actual	.00	3-May Proc	.00
	.00	4-CM Rev	.00
		5-Adopted	.00