

**CITY OF MIRAMAR
PROPOSED CITY COMMISSION AGENDA ITEM**

First Reading Date: June 3, 2026

Second Reading Date: July 8, 2026

Presenter's Name and Title: Yenevin Capote, Assistant Director, Management & Budget Department

Prepared By: Yenevin Capote, Assistant Director, Management & Budget Department

Temp. Ord. Number: 1868

Item Description: SECOND READING of Temp. Ord. #O1868 APPROVING THE FIRST AMENDMENT OF THE FISCAL YEAR 2026 OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE. (Management & Budget Assistant Director Yenevin Capote)

Consent Resolution Ordinance Quasi-Judicial Public Hearing

Instructions for the Office of the City Clerk: None.

Public Notice – As required by the Sec. _____ of the City Code and/or Sec. _____, Florida Statutes, public notice for this item was provided as follows: on _____ in a _____ ad in the _____; by the posting the property on _____ and/or by sending mailed notice to property owners within _____ feet of the property on _____ (fill in all that apply)

Special Voting Requirement – As required by Sec. _____, of the City Code and/or Sec. _____, Florida Statutes, approval of this item requires a _____ (unanimous, 4/5ths etc.) vote by the City Commission.

Fiscal Impact: Yes No

Exempt from Business Impact Estimate: Yes No

REMARKS: 2020 CIP Loan Non-Taxable Fund 391, 2022 CIP Loan Fund 394, Capital Projects Fund 395, Affordable Housing Fund 170, and Utilities Fund 410 adjusted as provided in the Memo.

Content:

- **Agenda Item Memo from the City Manager to City Commission**
- **Ordinance TO1868**
 - **Exhibit A: 2020 CIP Loan Non-Taxable Fun (391)**
 - **Exhibit B: 2022 CIP Loan Fund (394)**
 - **Exhibit C: Capital Projects Fund (395)**
 - **Exhibit D: Affordable Housing Fund (170)**
 - **Exhibit E: Utilities Fund (410)**

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Miramar's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference: (FIRST READING) Temp. Ord. #O1868 APPROVING THE FIRST AMENDMENT TO THE FISCAL YEAR 2026 OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE. (Management & Budget Assistant Director Yenevin Capote)

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Miramar is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the City of Miramar is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City of Miramar hereby publishes the following information:

¹ See Section 166.041(4)(c), Florida Statutes.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Miramar, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Miramar's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:


4. Additional information the governing body deems useful (if any):

[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: City of Miramar staff solicited comments from businesses in the City of Miramar as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on City of Miramar's website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses].



**CITY OF MIRAMAR
INTEROFFICE MEMORANDUM**

TO: Mayor, Vice Mayor, & City Commissioners

FROM: Dr. Roy L. Virgin, City Manager 

BY: Rafael Sanmiguel, Management & Budget Director

DATE: July 2, 2026

RE: SECOND READING of Temp. Ord. No. 1868 Budget Amendment for FY2026

RECOMMENDATION: The City Manager recommends approval of Temp. Ord. No. 1868, providing for the first budget amendment of the Fiscal Year 2026 Operating and Capital Improvement Program Budgets.

ISSUE: Pursuant to Section 2-203(a), City Commission approval is required to amend the budget by passage of an ordinance.

BACKGROUND: Per F.S. 166.241(5), the governing body can amend the Fiscal Year 2026 Operating and Capital Improvement Program Budgets only via ordinance

DISCUSSION:

2020 CIP Loan Non-Taxable Fund (391):

- Town Center Information Signage (CIP Project #52107), for which all planned activities are scheduled for completion at a later date, has an available balance of \$418,559. However, funds in Fund 391 must be expended by a specific deadline that this project will not meet. Therefore, City staff are requesting that these funds be reprogrammed to the City Commission Chambers Renovation (CIP Project #53038), where activities are already underway and implementation is progressing at a faster pace.
- Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040) for which all planned activities are scheduled to be completed at a later date, has an available balance of \$116,559. However, funds in Fund 391 must be expended by a specific deadline that this project will not meet. Therefore, city staff are requesting that these funds be reprogrammed to the Countyline Road Rehab in

requesting that these funds be reprogrammed to the Countyline Road Rehab in CCR (CIP Project #52122), where activities are already underway and implementation is progressing at a faster pace.

- Street Construction & Resurfacing-Various Locations (CIP Project #52022) for which all planned activities are scheduled to be completed at a later date, has an available balance of \$19,493. However, funds in Fund 391 must be expended by a specific deadline that this project will not meet. Therefore, city staff are requesting that these funds be reprogrammed to Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061) where activities are already underway and implementation is progressing at a faster pace.

2022 CIP Loan Fund (394):

- Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040) for which all planned activities are scheduled to be completed at a later date, has an available balance of \$7,645. However, funds in Fund 394 must be expended by a specific deadline that this project will not meet. Therefore, city staff are requesting that these funds be reprogrammed to the Countyline Road Rehab in CCR (CIP Project #52122) where activities are already underway and implementation is progressing at a faster pace.
- Amphitheater Noise Reduction (CIP Project #51044), for which all planned activities are scheduled to be completed at a later date, has an available balance of \$23,200. However, funds in Fund 394 must be expended by a specific deadline that this project will not meet. Therefore, city staff are requesting that these funds be reprogrammed to the Town Center Colonnade (CIP Project #52115) where activities are already underway and implementation is progressing at a faster pace.
- Street Construction & Resurfacing-Various Locations (CIP Project #52022) for which all planned activities are scheduled to be completed at a later date, has an available balance of \$4,161. However, funds in Fund 394 must be expended by a specific deadline that this project will not meet. Therefore, city staff are requesting that these funds be reprogrammed to Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061) where activities are already underway and implementation is progressing at a faster pace.

Capital Projects Fund (395):

- City Commission Chambers Renovation (CIP Project #53038) for which a total of \$418,559 is being allocated in Fund 391 to support the completion of this project where activities are already underway and has an available balance for the same amount in Fund 395. City staff are requesting to reprogram these funds to the Town Center Information Signage (CIP Project #52107) which project is scheduled to be completed at a later date, and funds in Fund 395 are expected to carry forward to subsequent fiscal years allowing additional time for the completion of Project #52107.

- Countyline Road Rehab in CCR (CIP Project #52122) for which a total of \$116,559 is being allocated in Fund 391, and a total of \$7,645 in Fund 394 to support the completion of this project where activities are already underway and has an available balance in the amount of \$124,204 in Fund 395. City staff are requesting to reprogram these funds to the Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040) which project is scheduled to be completed at a later date, and funds in Fund 395 are expected to carry-forward to subsequent fiscal years allowing additional time for the completion of Project #51040.
- Town Center Colonnade (CIP Project #52115) for which a total of \$23,200 is being allocated in Fund 394, to support the completion of this project where activities are already underway and has an available balance for the same amount in Fund 395. City staff are requesting to reprogram these funds to the Amphitheater Noise Reduction (CIP Project #51044) which project is scheduled to be completed at a later date, and funds in Fund 395 are expected to carry forward to subsequent fiscal years allowing additional time for the completion of Project #51044.
- Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #5261) for which a total of \$19,493 is being allocated in Fund 391, and a total of \$4,161 in Fund 394 to support the completion of this project where activities are already underway and has an available balance in the amount of \$23,654 in Fund 395. City staff are requesting to reprogram these funds to Street Construction & Resurfacing-Various Locations (CIP Project #52022) which project is scheduled to be completed at a later date, and funds in Fund 395 are expected to carry forward to subsequent fiscal years allowing additional time for the completion of Project #52022.
- Eastbound Right Turn Lane at Pembroke Road to Southbound Flamingo (CIP Project #52108) where all activities have been completed and have a remaining balance of \$67,046. City Staff are requesting these funds be reprogrammed to Facilities Capital Improvement (CIP Project #53040) in support of the roof replacement for the Sunset Lakes Community Center.

Affordable Housing Fund (170):

- Federal Grant – Affordable Housing Program (Project #93809): The SLFRF grant requires all funds to be expended by December 31, 2026. City staff has identified significant challenges that may prevent the full implementation of this project and the expenditure of all allocated funds by the required deadline. Under SLFRF regulations, unspent funding may be reallocated among eligible and obligated projects. Therefore, staff recommends reprogramming the available balance of \$3,200,000 from the Affordable Housing Program (Project #93809) to the West Water Treatment Plant Capacity Improvement & Upgrades Project (Project #52092), which meets all SLFRF eligibility requirements and can be completed within the established funding deadlines.

Utilities Fund (410):

- Federal Grant – West Water Treatment Plant Capacity Improvement & Upgrades (WWTP) (CIP Project #52092): This project is currently partially funded with SLFRF grant funds; however, eligible project expenditures exceed the amount of federal funding allocated to the project. As these expenditures meet all SLFRF eligibility requirements and program mandates, City staff recommends reallocating the available balance of \$3,200,000 from the Affordable Housing Program (Project 93809) to the WWTP Project (Project #52092) to maximize the utilization of available grant funds and ensure compliance with all applicable program requirements and deadlines.

ANALYSIS: The following items are included in the first Fiscal Year 2026 budget amendment:

2020 CIP Loan Non-Taxable Fund (391) – Exhibit A

Expenses (\$0 adjustment)

- Town Center Information Signage (CIP Project #52107): **Decrease** \$33,200 from plans/design/engineering account, \$20,000 from permits, \$305,359 from construction, \$50,000 from contingency, and 10,000 from software/hardware for a total decrease of \$418,559.
- City Commission Chambers Renovation (CIP Project #53038): **Increase** \$418,559 in construction to support ongoing activities.
- Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040): **Decrease** \$116,559 from plan/design/engineering account.
- Countyline Road Rehab in CCR (CIP Project #52122): **Increase** \$116,559 in construction to support ongoing activities.
- Street Construction & Resurfacing-Variou Locations (CIP Project #52022): **Decrease** \$19,493 from the construction account.
- Pembroke Road from SW 190 Avenue to US27/Miramar Parkway Extension (CIP Project #52061): **Increase** \$19,493 in construction to support ongoing activities.

2022 CIP Loan Fund (394) – Exhibit B

Expenses (\$0 adjustment)

- Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040): **Decrease** \$7,645 from the construction account.
- Countyline Road Rehab in CCR (CIP Project #52122): **Increase** \$7,645 in construction to support ongoing activities.
- Amphitheater Noise Reduction (CIP Project #51044): **Decrease** \$23,200 from the construction account.
- Town Center Colonnade (CIP Project #52115): **Increase** \$23,200 in construction to support ongoing activities.

- Street Construction & Resurfacing-Various Locations (CIP Project #52022): **Decrease** \$4,161 from the construction account.
- Pembroke Road from SW 190 Avenue to US27/Miramar Parkway Extension (CIP Project #52061): **Increase** \$4,161 in construction to support ongoing activities.

Capital Projects Fund (395) – Exhibit C

Expenses (\$0 adjustment)

- City Commission Chambers Renovation (CIP Project #53038): **Decrease** \$418,559 from the furniture fixture & equipment account.
- Town Center Information Signage (CIP Project #52107): **Increase** the planning/design/engineering account by \$33,200, \$20,000 the permit account, \$305,359 the construction account, \$50,000 the contingency account and \$10,000 the tech software/hardware account for a grand total of \$418,559 in support of ongoing activities.
- Countyline Road Rehab in CCR (CIP Project #52122): **Decrease** the construction account by \$124,204.
- Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040): **Increase** the construction account by \$124,204 to support ongoing activities.
- Town Center Colonnade (CIP Project #52115): **Decrease** the construction account by \$23,200.
- Amphitheater Noise Reduction (CIP) Project #51044): **Increase** the construction account by \$23,200.
- Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061): **Decrease** the construction account by \$23,654.
- Street Construction & Resurfacing-Various Locations (CIP Project #52022): **Increase** the construction account by \$23,654.
- Eastbound Right Turn Lane at Pembroke Road to Southbound Flamingo (CIP Project #52108): **Decrease** \$37,046 from the construction account and \$30,000 from the contingency account for a total of \$67,046.
- Facilities Capital Improvement (CIP Project #53040): **Increase** the construction account by \$67,046.

Affordable Housing Fund (170) – Exhibit D

Expenses (-\$3,200,000 adjustment)

- Federal Grant – Affordable Housing (Project #93809): **Decrease** \$3,200,000 from the grants to others & transfer out accounts.

Utilities Fund (410) – Exhibit E

Expenses (\$3,200,000 adjustment)

- Federal Grant – West Water Treatment Plant Capacity Improvement & Upgrades (CIP Project #52092): **Increase** the construction account by \$3,200,000.

Temp. Ord. No. 1868

5/28/26

6/26/26

**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF
MIRAMAR, FLORIDA, APPROVING THE FIRST AMENDMENT OF
THE FISCAL YEAR 2026 OPERATING AND CAPITAL
IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, based upon the periodic review and analysis of current budgetary commitments and obligations, the projected needs and requirements of the City and the recommendations of the City Manager, and with the concurrence of the Finance Director as to Accounting Principles, it is deemed necessary to adjust, amend, and implement the Fiscal Year 2026 Operating and Capital Improvement Program Budget; and

WHEREAS, the proposed amendment to the Fiscal Year 2026 Operating and Capital Improvement Program Budget is set forth in Exhibits "A"- "E," attached hereto and made a part of this Resolution; and

WHEREAS, Section 2-203(a) of the Miramar City Code provides that "if during the fiscal year, revenues in excess of those estimated in the budget are available for appropriation, the City Commission may make supplemental appropriations for the year up to the amount of such excess;" and

WHEREAS, this Ordinance will provide funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

WHEREAS, the City Manager and the Management & Budget Director recommend approval of this Ordinance, providing funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

Ord. No. _____

Temp. Ord. No. 1868

5/28/26

6/26/26

WHEREAS, the City Commission deems it to be in the best interest of the citizens and residents of the City of Miramar to amend to approve the first amendment of the Fiscal Year 2026 operating and capital improvement budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA AS FOLLOWS:

Section 1: That the foregoing “**WHEREAS**” clauses are ratified and confirmed as being true and correct and are made a specific part of this Ordinance.

Section 2: That it approves the amendment of the Fiscal Year 2026 Operating and Capital Improvement Program Budget as set forth in Exhibits “A”-“E,” attached hereto and made a part hereof.

Section 3: If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and shall not affect the validity of the remaining portions or applications, which shall remain in full force and effect.

Section 4: That the appropriate City officials are authorized to do all things necessary and expedient to carry out the intent and purpose of this Ordinance.

Section 5: That this Ordinance shall take effect immediately upon its adoption on second reading.

Temp. Ord. No. 1868

5/28/26

6/26/26

PASSED FIRST READING: _____ **June 3, 2026**

PASSED AND ADOPTED ON SECOND READING: _____

Mayor, Wayne M. Messam

Vice Mayor, Carson "Eddy" Edwards

ATTEST:

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this ORDINANCE as to form:

City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

<u>Requested by Administration</u>	<u>Voted</u>
Commissioner Maxwell B. Chambers	_____
Commissioner Avril Cherasard	_____
Commissioner Yvette Colbourne	_____
Vice Mayor Carson "Eddy" Edwards	_____
Mayor Wayne M. Messam	_____

CITY OF MIRAMAR
EXHIBIT "A"
BUDGET REVISION
2020 CIP LOAN NON-TAXABLE FUND (391)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
<u>CAPITAL IMPROVEMENT PROGRAM</u>				
<u>Town Center Information Signage (CIP Project #52107)</u>				
CIP	CIP-PLAN/DESIGN/ENG	391-55-801-539-000-	606502-52107	\$ (33,200)
CIP	CIP- PERMITS	391-55-801-539-000-	606505-52107	\$ (20,000)
CIP	CIP- CONSTRUCTION	391-55-801-539-000-	606510-52107	\$ (305,359)
CIP	CIP- CONTINGENCY	391-55-801-539-000-	606520-52107	\$ (50,000)
CIP	CIP- TECH SOFTWARE/HARDWARE	391-55-801-539-000-	606810-52107	\$ (10,000)
TOTAL TOWN CENTER INFORMATION SIGNAGE				<u>\$ (418,559)</u>
<u>City Commission Chambers Renovation (CIP Project #53038)</u>				
CIP	CIP-CONSTRUCTION	391-55-800-512-000-	606510-53038	\$ 418,559
TOTAL CITY COMMISSION CHAMBERS RENOVATION				<u>\$ 418,559</u>
<u>Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040)</u>				
CIP	CIP-PLAN/DESIGN/ENG	391-60-804-572-000-	606502-51040	\$ (116,559)
TOTAL MIRAMAR REGIONAL PARK AQUATICS COMPLEX				<u>\$ (116,559)</u>
<u>Countyline Road Rehab in CCR (CIP Project #52122)</u>				
CIP	CIP-CONSTRUCTION	391-55-800-541-000-	606510-52122	\$ 116,559
TOTAL COUNTYLINE ROAD REHAB				<u>\$ 116,559</u>
<u>Street Construction & Resurfacing-Various Locations (CIP Project #52022)</u>				
CIP	CIP-CONSTRUCTION	391-50-800-541-000-	606510-52022	\$ (19,493)
TOTAL STREET CONTSTRUCTION & RESURFACING				<u>\$ (19,493)</u>
<u>Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061)</u>				
CIP	CIP-CONSTRUCTION	391-55-800-541-000-	606510-52061	\$ 19,493
TOTAL PEMBROKE ROAD EXTENTION				<u>\$ 19,493</u>
TOTAL USE OF FUNDS				<u>\$ -</u>

CITY OF MIRAMAR
EXHIBIT "B"
BUDGET REVISION
2022 CIP LOAN FUND (394)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
<u>CAPITAL IMPROVEMENT PROGRAM</u>				
<u>Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040)</u>				
CIP	CIP-CONSTRUCTION	394-60-800-572-000-	606510-51040	\$ (7,645)
	TOTAL MIRAMAR REGIONAL PARK AQUATICS COMPLEX			\$ (7,645)
<u>Countyline Road Rehab in CCR (CIP Project #52122)</u>				
CIP	CIP-CONSTRUCTION	394-55-800-541-000-	606510-52122	\$ 7,645
	TOTAL COUNTYLINE ROAD REHAB			\$ 7,645
<u>Amphitheater Noise Reduction (CIP Project #51044)</u>				
CIP	CIP-CONSTRUCTION	394-55-800-572-000-	606510-51044	\$ (23,200)
	TOTAL AMPHITHEATER NOISE REDUCTION			\$ (23,200)
<u>Town Center Colonnade (CIP Project #52115)</u>				
CIP	CIP-CONSTRUCTION	394-55-800-541-000-	606510-52115	\$ 23,200
	TOTAL TOWN CENTER COLONNADE			\$ 23,200
<u>Street Construction & Resurfacing-Various Locations (CIP Project #52022)</u>				
CIP	CIP-CONSTRUCTION	394-50-800-541-000-	606510-52022	\$ (4,161)
	TOTAL STREET CONTSTRUCTION & RESURFACING			\$ (4,161)
<u>Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061)</u>				
CIP	CIP-CONSTRUCTION	394-55-800-541-000-	606510-52061	\$ 4,161
	TOTAL PEMBROKE ROAD EXTENTION			\$ 4,161
	TOTAL USE OF FUNDS			\$ -

CITY OF MIRAMAR
 EXHIBIT "C"
 BUDGET REVISION
 CAPITAL PROJECTS FUND (395)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
CAPITAL IMPROVEMENT PROGRAM				
City Commission Chambers Renovation (CIP Project #53038)				
CIP	CIP-Furniture Fixture & Equipment	395-55-800-512-000-	606511-53038	\$ (418,559)
TOTAL CITY COMMISSION CHAMBERS RENOVATION				\$ (418,559)
Town Center Information Signage (CIP Project #52107)				
CIP	CIP-PLAN/DESIGN/ENG	395-55-800-539-000-	606502-52107	\$33,200
CIP	CIP- PERMITS	395-55-800-539-000-	606505-52107	\$20,000
CIP	CIP- CONSTRUCTION	395-55-800-539-000-	606510-52107	\$305,359
CIP	CIP- CONTINGENCY	395-55-800-539-000-	606520-52107	\$50,000
CIP	CIP- TECH SOFTWARE/HARDWARE	395-55-800-539-000-	606810-52107	\$10,000
TOTAL TOWN CENTER INFORMATION SIGNAGE				\$ 418,559
Countyline Road Rehab in CCR (CIP Project #52122)				
CIP	CIP-CONSTRUCTION	395-55-800-541-000-	606510-52122	\$ (124,204)
TOTAL COUNTYLINE ROAD REHAB				\$ (124,204)
Miramar Regional Park Aquatics Complex Renovations (CIP Project #51040)				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51040	\$ 124,204
TOTAL MIRAMAR REGIONAL PARK AQUATICS COMPLEX				\$ 124,204
Town Center Colonnade (CIP Project #52115)				
CIP	CIP-CONSTRUCTION	395-55-800-539-000-	606510-52115	\$ (23,200)
TOTAL TOWN CENTER COLONNADE				\$ (23,200)
Amphitheater Noise Reduction (CIP Project #51044)				
CIP	CIP-CONSTRUCTION	395-55-800-572-000-	606510-51044	\$ 23,200
TOTAL AMPHITHEATER NOISE REDUCTION				\$ 23,200
Pembroke Road from SW 160 Avenue to US27/Miramar Parkway Extension (CIP Project #52061)				
CIP	CIP-CONSTRUCTION	395-53-804-541-000-	606510-52061	\$ (23,654)
TOTAL PEMBROKE ROAD EXTENTION				\$ (23,654)
Street Construction & Resurfacing-Various Locations (CIP Project #52022)				
CIP	CIP-CONSTRUCTION	395-50-804-541-000-	606510-52022	\$ 23,654
TOTAL STREET CONTSTRUCTION & RESURFACING				\$ 23,654
Eastbound Right Turn Lane at Pembroke Road to Southbound Flamingo (CIP Project #52108)				
CIP	CIP-CONSTRUCTION	395-55-804-541-000-	606510-52108	\$ (37,046)
CIP	CIP-CONTINGENCY	395-55-804-541-000-	606520-52108	\$ (30,000)
TOTAL PEMBROKE ROAD EXTENTION				\$ (67,046)
Facilities Capital Improvement (CIP Project #53040)				
CIP	CIP-CONSTRUCTION	395-55-800-519-000-	606510-53040	\$ 67,046
TOTAL STREET CONTSTRUCTION & RESURFACING				\$ 67,046
TOTAL USE OF FUNDS				\$ -

CITY OF MIRAMAR
EXHIBIT "D"
 BUDGET REVISION
 AFFORDABLE HOUSING FUND (170)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
FED GRANT-AMER RESCUE PLAN	AMERICAN RESCUE PLAN	170-00-000-000-000-	331100-93809	\$ (2,990,000)
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE (ARPA)	170-00-000-000-000-	399999-93809	(210,000)
TOTAL SOURCE OF FUNDS				<u>\$ (3,200,000)</u>
USE OF FUNDS				
<u>Affordable Housing Project #93809</u>				
GRANTS TO OTHERS	GRANTS TO OTHERS	170-43-000-554-000-	608306-93809	\$ (2,990,000)
TRANSFERS	TRANSFER OUT TO FUND 410	170-43-000-581-000-	691410-93809	(210,000)
	TOTAL FEDERAL GRANT			<u>\$ (3,200,000)</u>
TOTAL USE OF FUNDS				<u>\$ (3,200,000)</u>

CITY OF MIRAMAR
EXHIBIT "E"
 BUDGET REVISION
 UTILITIES FUND (410)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
FED GRANT-AMER RESCUE PLAN	AMERICAN RESCUE PLAN	410-00-900-000-000-	331100-52092	\$ 2,990,000
TRANSFERS	TRANSFER IN FROM FUND 170	410-00-000-000-000-	381170-	210,000
TOTAL SOURCE OF FUNDS				\$ 3,200,000
USE OF FUNDS				
<u>West Water Treatment Plant Capacity Improvement & Upgrades (CIP Project #52092)</u>				
CIP-CONSTRUCTION	CIP-CONSTRUCTION	410-55-900-553-000-	606510-52092	\$ 3,200,000
	TOTAL FEDERAL GRANT			\$ 3,200,000
TOTAL USE OF FUNDS				\$ 3,200,000