CITY OF MIRAMAR PROPOSED CITY COMMISSION AGENDA ITEM

Meeting Date: July 9, 2025

Presenter's Name and Title: Tysheika Shaw-Williams, Assistant Chief of Police

Prepared By: Dr. Angela L. Mumford, Assistant to Chief of Police

Temp. Reso. Number: 8459

Item Description: Temp. Reso. #R8459, Authorizing the expenditure of \$75,000 of Law Enforcement Trust Funds for advanced training for the Miramar Police Department. *(Assistant Chief of Police, Tysheika Shaw-Williams)*

Consent \square Resolution \square Ordinance \square Quasi-Judicial \square Public Hearing \square

Instructions for the Office of the City Clerk: none

Public Notice – As required by the Sec. _____ of the City Code and/or Sec. ____, Florida Statutes, public notice for this item was provided as follows: on ______ in a ______ ad in the ______; by the posting the property on ______; by the posting the property on ______; fill in all that apply)

Special Voting Requirement – As required by Sec. _____, of the City Code and/or Sec. _____, Florida Statutes, approval of this item requires a ______ (unanimous, 4/5ths etc.) vote by the City Commission.

Fiscal Impact: Yes ⊠ No □

REMARKS: A transfer will be processed to move \$75,000 from Appropriated Fund Balance Account 160-20-000-521-000-609990-93200 to the Travel & Training Account #160-20-000-521-000-604001-93200 for the purpose of supporting advanced law enforcement training.

Content:

- Agenda Item Memo from the City Manager to City Commission
- Resolution TR8459
- Attachment(s)
 - Attachment 1: Available Funds in LETF



CITY OF MIRAMAR INTEROFFICE MEMORANDUM

- **TO:** Mayor, Vice Mayor, & City Commissioners
- FROM: Dr. Roy L. Virgin, City Manager 2

- BY: Delrish L. Moss, Chief of Police
- **DATE:** July 2, 2025
- RE: Temp. Reso. No. 8459 authorizing the expenditure of \$75,000 of Law Enforcement Trust Funds necessary for advanced training for the Miramar Police Department

RECOMMENDATION: The City Manager recommends approval of Temp. Reso. No. 8459, authorizing the expenditure of \$75,000 in Law Enforcement Trust Funds ("LETF") in order to acquire advanced training for the Miramar Police Department.

ISSUE: The expenditure of \$75,000 in LETF is to allow police department personnel to receive advanced training. The aforementioned expenditure is permitted under FSS §932.7055, which governs the use of Law Enforcement Trust Funds.

BACKGROUND: The completion of advanced police management training, conferences, and seminars, which are above and beyond the basic training supervisors receive, has proven to enhance the productivity level and efficiency of a police agency. The goal of the Miramar Police Department is to provide the community with the highest level of professional law enforcement services possible. Therefore, continued training and advancement of staff is beneficial to the City as a whole.

<u>ANALYSIS</u>: Section 932.7055, Florida Statutes, allows for the expenditure of LETFs for advanced training of police officers.

DISCUSSION: A transfer will be processed to move \$75,000 from Appropriated Fund Balance Account #160-20-000-521-000-609990-93200 to the Travel & Training Account #160-20-000-521-000-604001-93200 for the purpose of supporting advanced law enforcement training.

Temp. Reso. No. 8459 6/23/25 6/26/25

CITY OF MIRAMAR MIRAMAR, FLORIDA

RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AUTHORIZING THE EXPENDITURE OF \$75,000 OF LAW ENFORCEMENT TRUST FUNDS FOR ADVANCED TRAINING FOR THE MIRAMAR POLICE DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, career and leadership training for our police supervisors is essential

toward developing an agency's long term success; and

WHEREAS, establishing a career development training program assists in the

development of the future leaders of the police department; and

WHEREAS, such training programs are provided by institutes such as the Senior

Management Institute for Police, International Association of Chiefs of Police, and the

Southern Police Institute; and

WHEREAS, Section 932.7055, Florida Statutes, allows for the expenditure of

LETFs for advanced training of police officers; and

WHEREAS, the Chief of Police certifies the expenditure of \$75,000 in LETFs to attain this training complies with Florida Statute Section 932.7055 in that the funds were not considered in the adoption and approval of the Police Department's budget; and

Reso. No. _____

Temp. Reso. No. 8459 6/23/25 6/26/25

WHEREAS, the Chief of Police certifies that the expenditure of \$75,000 in State Law Enforcement Trust Funds complies with Section 932.7055, Florida Statutes, in that the funds are not being used as a normal source of revenue for the Police Department; and

WHEREAS, the Chief of Police certifies that the expenditure of \$75,000 in State Law Enforcement Trust Funds complies with Florida State Statute Section 932.7055 in that the funds will be used for an appropriate law enforcement purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA AS FOLLOWS:

Section 1: That the foregoing **"WHEREAS"** clauses are ratified and confirmed as being true and correct and are made a specific part of this Resolution.

Section 2: That the expenditure of \$75,000 in State Law Enforcement Trust Funds for additional training is approved.

Section 3: That the appropriate City officials shall do all things necessary and expedient in order to carry out the aims of this Resolution.

Section 4: That this Resolution shall take effect immediately upon adoption.

Temp. Reso. No. 8459 6/23/25 6/26/25

PASSED AND ADOPTED this _____ day of _____, ____.

Mayor, Wayne M. Messam

Vice Mayor, Yvette Colbourne

ATTEST:

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved this RESOLUTION as to form:

City Attorney, Austin Pamies Norris Weeks Powell, PLLC

| Requested by Administration | Voted |
|----------------------------------|-------|
| Commissioner Maxwell B. Chambers | |
| Commissioner Avril Cherasard | |
| Vice Mayor Yvette Colbourne | |
| Commissioner Carson Edwards | |
| Mayor Wayne M. Messam | |
| | |

Reso. No. _____

ATTACHMENT 1

Fund 160 as of 06.23.2025

| Project | Budget as of 10.01.2024 | FY2025 Receipts (not yet appropriated) | FY2025 Interest Earned & Dividends (not yet appropriated) | FY2025 Expenditures to Date | Committed/ Encumbered Funds | Available Balance |
|--------------------------------------|-------------------------|--|---|-----------------------------------|--------------------------------|----------------------|
| 92220 - Equitable Sharing - Justice | 392,906.39 | 81,290.09 | - | - | 25,689.69 | 448,506.79 |
| 92221 - Equitable Sharing - Treasury | 1,980,413.96 | 278,089.55 | - | 155,301.89 | 84,607.15 | 2,018,594.47 |
| 93200 - Equitable Sharing - State | 432,745.00 | 332,431.56 | - | 53,365.79 | 7,562.92 | 704,247.85 |
| Total | \$ 2,806,065.35 | \$ 691,811.20 | \$- | \$ 208,667.68 | \$ 117,859.76 | \$ 3,171,349.11 |

Notes:

Budget amendments are processed on a quarterly basis for the appropriation of funds received during the quarter.

Project 92220: \$32,138.70 committed for the Body Worn Cameras - Reso#22-114

Project 92220: \$87,118.23 committed to Software & Equipment - Reso# 23-53

Project 92220: \$70,000.00 committed to Operational Needs - Reso# 23-66

Project 92221: \$252,000 committed to PD Office Furniture & Systems - Reso #24-23

Project 92221: \$74,787.50 committed to the Artificial Intelligencee Technology Project - Reso#24-80

Project 92221: \$74,600.00 Committed to Shotspotter Subscription - Reso# 24-149

Project 92221: \$127,869.98 committed to Equipment & Software - Reso# 25.03

Project 93200: \$62,395 committed to the LE Advanced Training & Host Compliance Software- Reso# 22-113

Project 93200: \$18,250.00 committed to Software & Equipment - Reso 23-53

Project 93200: \$75,000 committed to LE Advanced Training - Reso#24-21

Project 93200: \$47,000 committed to community organizations

Project 932000: \$5,000 committed to Confidential Informant

Prepared by: Genevin Capote 06/23/2025

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CITY OF MIRAMAR FLEXIBLE PERIOD REPORT



FROM 2025 01 TO 2025 13

| | INAL ROP Trust Fund | TRANFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|----------------------------------|---------------------------|----------------------------------|---------------------------|-------------------|--------------|---------------------------|-------------|
| | | | | | | | |
| 92220 EQUITABLE SHARING-JU | ISTICE | | | | | | |
| 160-00-000-000-000-355100- | 0 | .00 | .00 | -81,290.09 | .00 | 81,290.09 | .0% |
| 160-00-000-000-000-399999- | 92220 Approp | riation Of Fund E -392.906.39 | alance -392,906.39 | .00 | .00 | -392,906.39 | .0% |
| 160-20-000-521-000-603190- | 92220 Prof S | | 2,400.00 | .00 | .00 | 2,400.00 | . 0% |
| 160-20-000-521-000-603425- | 92220 Softwa | re Licénse & Main 16,154.32 | 16,154.32 | .00 | .00 | 16,154.32 | .0% |
| 160-20-000-521-000-604001- | 92220 Travel | | 79.41 | .00 | .00 | 79.41 | .0% |
| 160-20-000-521-000-605251- | 92220 Noncap | | | .00 | .00 | 6,441.96 | .0% |
| 160-20-000-521-000-606400- | 92220 Machin | ery & Équipment | , | | | , | |
| 160-20-000-521-000-609990- | 0 92220 Approp | 614.00 riated Fund Balan | 614.00 Ice | .00 | .00 | 614.00 | .0% |
| | 0 | 367,216.70 | 367,216.70 | .00 | .00 | 367,216.70 | .0% |
| TOTAL EQUITABLE SHARI | NG-JUSTIC 0 | .00 | .00 | -81,290.09 | .00 | 81,290.09 | .0% |
| TOTAL Law Enforcement | Trust Fu 0 | .00 | .00 | -81,290.09 | .00 | 81,290.09 | .0% |
| TOTAL REVENUES TOTAL EXPENSES | 0 0 | -392,906.39 392,906.39 | -392,906.39 392,906.39 | -81,290.09 .00 | .00 .00 | -311,616.30 392,906.39 | |

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CITY OF MIRAMAR FLEXIBLE PERIOD REPORT



FROM 2025 01 TO 2025 13

| | GINAL PROP t Trust Fund | TRANFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|----------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------------|------------------|-------------------------------|-------------|
| | | | | | | | |
| 92221 EQUITABLE SHARING-TH | REASURY | | | | | | |
| 160-00-000-000-355101 | 0 | .00 | .00 | -278,089.55 | .00 | 278,089.55 | .0% |
| 160-00-000-000-000-399999 | 0 | -1,980,413.96 | Balance -1,980,413.96 | .00 | .00 | -1,980,413.96 | .0% |
| 160-20-000-521-000-603190 | 0 | 5,400.00 | 5,400.00 | 5,400.00 | .00 | .00 | 100.0% |
| 160-20-000-521-000-603425 | -92221 Softwa 0 | are License & Mai 74.875.00 | nt 74,875.00 | 74,875.00 | .00 | .00 | 100.0% |
| 160-20-000-521-000-605251- | -92221 Noncar | | s 5000) 53,269.98 | 50,101.89 | 2,850.00 | 318.09 | |
| 160-20-000-521-000-606400 | -92221 Machir | | - | | - | | |
| 160-20-000-521-000-606405 | -92221 Furnit | ture & Fixtures | 106,318.75 | 24,925.00 | 81,393.75 | | 100.0% |
| 160-20-000-521-000-609990- | 0 -92221 Approx | 45.31 priated Fund Bala | 45.31 | .00 | .00 | 45.31 | .0% |
| 100-20-000-321-000-003330 | 0 | 1,740,504.92 | 1,740,504.92 | .00 | .00 | 1,740,504.92 | .0% |
| TOTAL EQUITABLE SHAR | ING-TREASU | | | | | | |
| | 0 | .00 | .00 | -122,787.66 | 84,243.75 | 38,543.91 | .0% |
| TOTAL Law Enforcement | t Trust Fu O | .00 | .00 | -122,787.66 | 84,243.75 | 38,543.91 | . 0% |
| TOTAL REVENUES TOTAL EXPENSES | 0 0 | -1,980,413.96 1,980,413.96 | -1,980,413.96 1,980,413.96 | -278,089.55 155,301.89 | .00 84,243.75 | -1,702,324.41 1,740,868.32 | |

| 06/23/2025 17:36:00 | CITY OF MIRAMAR FLEXIBLE PERIOD REPORT | | | | | | PAGE 1 glflxrpt | |
|----------------------------------|---|-----------------------------------|---------------------------|--------------------------|-----------------|---------------------------|--------------------|--|
| FROM 2025 01 TO 2025 13 | | | | | | | | |
| | GINAL PROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED | |
| 160 Law Enforcemen | | , 200 millo | DODGET | , le l'o, le o | | DODGET | 0020 | |
| | | | | | | | | |
| 93200 NON-FEDERAL FORFEIT | URES | | | | | | | |
| 160-00-000-000-000-356100 | 0 | .00 | .00 | -269,886.30 | .00 | 269,886.30 | .0% | |
| 160-00-000-000-361100 | 0 | .00 | .00 | -57,941.80 | .00 | 57,941.80 | .0% | |
| 160-00-000-000-000-361200 | 0 | .00 | .00 | -3,956.08 | .00 | 3,956.08 | .0% | |
| 160-00-000-000-361205 | 0 | .00 | .00 | -647.38 | .00 | 647.38 | .0% | |
| 160-00-000-000-399999 | 0 | -432,745.00 | ance -432,745.00 | .00 | .00 | -432,745.00 | .0% | |
| 160-20-000-521-000-603502 | 0 | 2,000.00 | 2,000.00 | 2,000.00 | .00 | .00 | 100.0% | |
| 160-20-000-521-000-604001 | 0 | 55,912.54 | 55,912.54 | 50,784.99 | 2,045.00 | 3,082.55 | 94.5% | |
| 160-20-000-521-000-604905 | 0 | .00 | .00 | 580.80 | .00 | -580.80 | .0% | |
| 160-20-000-521-000-608304 | 0 | 7.000.00 | 7,000.00 | .00 | .00 | 7,000.00 | .0% | |
| 160-20-000-521-000-609990 | -93200 Approp 0 | riated Fund Balance 367,832.46 | 367,832.46 | .00 | .00 | 367,832.46 | .0% | |
| TOTAL NON-FEDERAL FO | RFEITURES 0 | .00 | .00 | -279,065.77 | 2,045.00 | 277,020.77 | .0% | |
| TOTAL Law Enforcemen | t Trust Fu O | .00 | .00 | -279,065.77 | 2,045.00 | 277,020.77 | .0% | |
| TOTAL REVENUES TOTAL EXPENSES | 0 0 | -432,745.00 432,745.00 | -432,745.00 432,745.00 | -332,431.56 53,365.79 | .00 2,045.00 | -100,313.44 377,334.21 | | |

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