

**CITY OF MIRAMAR
PROPOSED CITY COMMISSION AGENDA ITEM**

Meeting Date: September 29, 2025

Presenter's Name and Title: Elizabeth Valera, Chief Capital Improvement Program Officer on behalf of the City Manager's Office and John Magurany, Capital Improvement Program Manager, on behalf of the Management and Budget Department.

Prepared By: John Magurany, Capital Improvement Program Manager

Temp. Reso. Number: 8494

Item Description: Temp. Reso. #R8494 ACCEPTING AND ADOPTING THE CITY OF MIRAMAR CAPITAL IMPROVEMENT PROGRAM PLAN DOCUMENT FOR FISCAL YEARS 2026 TO 2030, IN PRINCIPLE, SUBJECT TO ANNUAL REVISIONS AND AUTHORIZATION. (Chief Capital Improvement Program Officer Elizabeth Valera and Capital Improvement Program Manager, John Magurany)

Consent ☐ Resolution ☒ Ordinance ☐ Quasi-Judicial ☐ Public Hearing ☐

Instructions for the Office of the City Clerk: NONE

Public Notice – As required by the Sec. ____ of the City Code and/or Sec. ____, Florida Statutes, public notice for this item was provided as follows: on _____ in a _____ ad in the _____; by the posting the property on _____ and/or by sending mailed notice to property owners within ____ feet of the property on _____
(fill in all that apply)

Special Voting Requirement – As required by Sec. ____, of the City Code and/or Sec. ____, Florida Statutes, approval of this item requires a _____ (unanimous, 4/5ths etc.) vote by the City Commission.

Fiscal Impact: Yes ☒ No ☐

REMARKS: This document represents the City's capital improvement needs for the next five years. The first year is included in the FY 2026 Adopted Budget and includes projects budgeted in the Fire & EMS CIP, Street Construction & Maintenance, Park Development, Bond and Loan Funds, Capital Grants, Capital Projects (General Fund Contribution), Utility, Stormwater Management Funds, Fleet Maintenance, and Information Technology Funds.

Content:

- **Agenda Item Memo from the City Manager to City Commission**
- **Resolution TR8494**
 - **Exhibit A: Fiscal Years 2026-2030 Capital Improvement Program Document**



**CITY OF MIRAMAR
INTEROFFICE MEMORANDUM**

TO: Mayor, Vice Mayor, & City Commissioners

FROM: Dr. Roy L. Virgin, City Manager 

BY: Rafael Sanmiguel, Management and Budget Director

DATE: September 24, 2025

RE: Temp. Reso. No. 8494 accepting and adopting the Fiscal Years 2026 to 2030 Capital Improvement Program Plan

RECOMMENDATION: The City Manager recommends approval of Temp. Reso. No. 8494, accepting and adopting the Capital Improvement Program ("CIP") Plan document in principle, subject to annual revisions and authorization relating to the attached CIP for Fiscal Years 2026 (FY2026) to 2030.

ISSUE: The City has completed its preparation of the CIP Plan document for Fiscal Years 2026 to 2030 and City Commission approval is needed for its adoption.

BACKGROUND: Each year, the City updates the five-year CIP Plan, a new fifth year is added, and modifications are made to the existing four years based on new requirements and current information.

DISCUSSION: The City's CIP is a financial plan which outlines the anticipated capital needs forecasted for the next five years. It supports the City's Comprehensive Plan, which is mandated by the Local Government Comprehensive Planning and Land Development Regulations incorporated as Chapter 163, Florida Statutes. Although it is a part of the Annual Budget, it is adopted separately by Resolution that produces a funding schedule, which is updated annually. Planning for capital improvements is an ongoing process. The preparation allows the City to add new projects, re-evaluate program and project priorities, and revise recommendations, while considering new requirements and available sources of funding. The plan serves to provide information on the City's development and capital expenditures. It is also used as a mechanism to identify and establish goals to show Miramar's continued commitment to building a more resilient and vibrant future for the residents, businesses, and visitors of our great community. The

proposed Five-Year Plan document for Fiscal Years 2026 to 2030 is provided as a road map for City Commission to consider and adopt through the approval of this Resolution.

ANALYSIS: The CIP five-year plan expenditure projection for Fiscal Years 2026 to 2030 totals the amount of \$332,762,401. This includes 91 planned capital projects that have been forecasted for the upcoming five-year period, given available financial resources.

The first year of the plan, FY2026, will focus on projects and improvements that provide continued delivery of capital investments aimed at enhancing our park facilities, improving our infrastructure, as well as public building renovations and capital equipment requirements. The total capital expenditure that will impact the Fiscal Year 2026 Annual Budget is \$87,082,328 which includes the estimated cost for 56 proposed capital projects. The thirteen (13) sources identified to fund these proposed projects are as follows:

Fund/Source	Amount
Fire & EMS CIP Fund (381)	\$ 3,515
Street Construction & Maintenance Fund (385)	284,000
Park Development Fund (387)	595,447
2013 CIP Revenue Bond Fund (388)	100,500
2017 CIP Loan Fund (389)	124,600
2020 CIP Loan - Taxable Fund (392)	358,000
Capital Grants Fund (393)	12,635,656
2022 CIP Loan Fund (394)	10,927
Capital Projects Fund (395)	7,691,283
Utility Fund (410)	42,835,400
Stormwater Management Fund (415)	21,475,000
Fleet Maintenance Fund (503)	765,000
Information Technology Fund (504)	275,000
Total	\$ 87,082,328

The following summarizes the key changes from the FY26 CIP proposed budget to the FY26 CIP tentative budget:

FY26 Proposed Budget Total		\$86,801,937
Project #53035 – Building Renovations and Enhancement	75,000	
Project #53030 – HR Department Office Renovations	9,900	
Project #52036 – Roadway Landscaping and Beautification	195,491	
Subtotal		280,391
FY26 Tentative Budget Total		\$87,082,328

Project #53035 – Building Renovations and Enhancement: Additional funding allocated to perform an assessment and provide a forecast report for improvement planning.

Project #53030 – HR Department Office Renovations: Additional funding provided for furniture and fixtures.

Project #52036 – Roadway Landscaping and Beautification: Additional funding for landscaping along SW 172nd Ave, from Miramar Parkway to Pembroke Rd.

In conclusion, the CIP plan document, attached hereto as “Exhibit A”, details the recommended capital projects as well as the estimated cost for Fiscal Years 2026 to 2030. Reprogrammed capital projects are also recognized in the Fiscal Year 2026 Budget with no fiscal impact on the budget; this process allows prior years appropriated funds to be reallocated from one project to another due to schedule changes, changes in priorities, or projects coming in under budget.

**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, ACCEPTING AND ADOPTING THE CITY OF MIRAMAR CAPITAL IMPROVEMENT PROGRAM PLAN DOCUMENT FOR FISCAL YEARS 2026 TO 2030, IN PRINCIPLE, SUBJECT TO ANNUAL REVISION AND AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Capital Improvement Program (“CIP”) Plan document for Fiscal Years 2026 to 2030, attached hereto as Exhibit “A,” is presented and recommended to the City Commission by the City Manager as a long-term plan of proposed capital expenditures, the means and methods of financing the projects and an action plan for implementation of the projects; and

WHEREAS, the City Commission recognizes the need to adopt a CIP Plan to address park development and renovation, public facilities, infrastructure redevelopment and improvements, and capital equipment purchase and replacement, which represents a commitment by the community toward achievement and maintenance of a desirable quality of life for all residents; and

WHEREAS, the City Commission recognizes the need to formulate an ongoing CIP Plan that addresses the long-term infrastructure needs of the City and finds that the attached CIP Plan is in the best interest of the citizens and residents of the City of Miramar, and therefore approves and adopts same.

Reso. No. _____

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
MIRAMAR, FLORIDA AS FOLLOWS:**

Section 1: That the foregoing “WHEREAS” clauses are ratified and confirmed as being true and correct and are made a specific part of this Resolution.

Section 2: That the City Commission accepts and adopts, in principle, subject to annual revisions and authorization, the City of Miramar Capital Improvement Program Plan document for Fiscal Years 2026 to 2030, attached hereto as Exhibit “A.”

Section 3: That the appropriate City officials are authorized to do all things necessary to carry out the aims of this Resolution.

Section 4: That this Resolution shall take effect immediately upon adoption.

Temp. Reso. No. 8494

8/7/25

9/24/25

PASSED AND ADOPTED this _____ day of _____, _____.

Mayor, Wayne M. Messam

Vice Mayor, Yvette Colbourne

ATTEST:

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this RESOLUTION as to form:

City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

Requested by Administration

Commissioner Maxwell B. Chambers

Commissioner Avril Cherasard

Vice Mayor Yvette Colbourne

Commissioner Carson Edwards

Mayor Wayne M. Messam

Voted

Capital Improvement Program Overview

OVERVIEW OF RECOMMENDED CAPITAL PROJECTS

The Capital Improvement Program (CIP) five year plan expenditure projection for FY 2026 - FY 2030 is \$332,762,401. This includes 91 projects of which 56 will impact the FY 2026 Annual Budget.

The CIP program is categorized by the following four functional types and projects that will be considered for funding in future funding years:

- Park Facilities
- Infrastructure Redevelopments and Improvements
- Public Buildings
- Capital Equipment, Vehicles and Software

FY 2026 - FY 2030 estimated cost for each type is as follows:

Park Facilities: The total five year estimated cost for this type is \$4,957,663. This cost is for 12 projects of which 7 are budgeted in FY 2026 for \$1,007,663.

Infrastructure Redevelopment and Improvements: The total five year estimated cost for this type is \$242,772,691. This cost is for 38 projects of which 30 are budgeted in FY 2026 for \$73,049,458.

Public Buildings: The total five year estimated cost for this type is \$43,901,607. This cost is for 14 projects of which 12 are budgeted in FY 2026 for \$10,794,807.

Capital Equipment, Vehicles and Software: The total five year estimated cost for this type is \$6,508,291. This cost is for 9 projects of which 7 budgeted in FY 2026 for \$2,230,400.

Future: There are 18 projects with an estimated cost of \$34,622,149 that will not impact the budget. These projects will be considered for funding in future funding years.

The proposed funding plan involves a commitment to annual appropriations established in the FY26 annual budget and long-term financing for these projects. The total capital expenditure that will impact FY26 budget is \$87,082,328. FY26 allocations by funding source and by department are as follows:

Fund/Source	Amount
Fire & EMS CIP Fund (381)	\$ 3,515
Street Construction & Maintenance Fund (385)	284,000
Park Development Fund (387)	595,447
2013 CIP Revenue Bond Fund (388)	100,500
2017 CIP Loan Fund (389)	124,600
2020 CIP Loan - Taxable Fund (392)	358,000
Capital Grants Fund (393)	12,635,656
2022 CIP Loan Fund (394)	10,927
Capital Projects Fund (395)	7,619,283
Utility Fund (410)	42,835,400
Stormwater Management Fund (415)	21,475,000
Fleet Maintenance Fund (503)	765,000
Information Technology Fund (504)	275,000
Total	\$ 87,082,328



Capital Improvement Program Overview

Department	Amount
Building, Planning & Zoning	\$ 1,292,000
Cultural Affairs	190,000
Engineering	14,739,656
Financial Services	150,000
Fire Rescue	3,515
Human Resources	42,900
Information Technology	518,138
Parks & Recreation	652,663
Public Works	24,605,491
Support Services	2,052,565
Utilities	42,835,400
Total	\$ 87,082,328



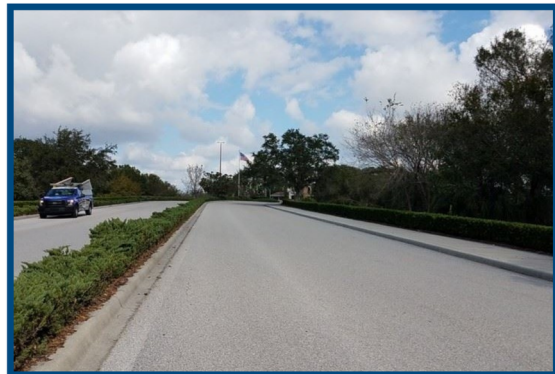
Citywide Embankment Stabilization and Stormwater Management



Landscape and Beautification



Historic Miramar Canal Improvements



Street Construction and Resurfacing

Capital Improvement Program Overview

FY 2026 - FY 2030 allocations by funding source and by department are as follows:

Fund/Source	Amount
Fire & EMS CIP Fund (381)	\$ 3,515
Street Construction & Maintenance Fund (385)	284,000
Park Development Fund (387)	8,495,447
2013 CIP Revenue Bond Fund (388)	100,500
2017 CIP Loan Fund (389)	124,600
2020 CIP Loan - Taxable Fund (392)	358,000
Capital Grants Fund (393)	79,063,580
2022 CIP Loan Fund (394)	10,927
Capital Projects Fund (395)	23,619,283
Utility Fund (410)	163,565,400
Stormwater Management Fund (415)	21,475,000
Fleet Maintenance Fund (503)	765,000
Information Technology Fund (504)	275,000
To Be Determined	34,622,149
Total	\$ 332,762,401

Department	Amount
Building, Planning & Zoning	\$ 1,842,000
Cultural Affairs	855,029
Engineering	54,641,593
Financial Services	150,000
Fire Rescue	14,893,515
Human Resources	42,900
Information Technology	5,141,845
Parks & Recreation	19,652,663
Public Works	50,547,391
Social Services	3,725,000
Support Services	17,705,065
Utilities	163,565,400
Total	\$ 332,762,401

Capital Improvement Program Overview

Section I: List of 5 Year Capital Projects that will have a fiscal impact on the FY26 budget

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
Park Facilities					
51007	Monarch Lakes Park	Public Works	\$ 75,000	\$ —	\$ 75,000
51018	Amphitheater at Miramar Regional Park - Concessions and Walkways	Support Services	50,000	180,000	230,000
51024	City of Miramar 911 Remembrance Monument	Support Services	230,000	—	230,000
51038	City Parks Wi-Fi Infrastructure	Information Technology	—	940,000	940,000
51039	Pickleball Court Addition	Parks & Recreation	—	300,000	300,000
51040	Miramar Regional Park Aquatics Complex Renovations	Parks & Recreation	—	160,000	160,000
51041	Pavilion Electric Upgrade	Parks & Recreation	100,000	100,000	200,000
51043	Park Restroom Addition	Parks & Recreation	—	575,000	575,000
51044	Amphitheater Noise Reduction	Support Services	—	295,000	295,000
51046	Forcina Park Drainage	Parks & Recreation	150,000	—	150,000
51047	Lakeshore Park Beautification	Parks & Recreation	245,000	—	245,000
51048	Park Improvements - Various	Parks & Recreation	157,663	1,400,000	1,557,663
Total Park Facilities Projects			\$ 1,007,663	\$ 3,950,000	\$ 4,957,663

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
Infrastructure Redevelopment & Improvements					
52021	Canal Embankment Restoration	Public Works	\$ —	\$ 1,800,000	\$ 1,800,000
52022	Street Construction and Resurfacing - Various Locations	Public Works	—	13,800,000	13,800,000
52024	Bass Creek Road from SW 148 Avenue to approx. 3,270 Feet East	Engineering	—	5,129,520	5,129,520
52036	Roadway Landscaping and Beautification	Public Works	475,491	316,000	791,491
52038	West WTP Laboratory & Office Space Modification	Utilities	150,000	—	150,000
52047	Reclaimed Water System Expansion/Piping I-75 Crossing & T&D Improvements	Utilities	500,000	2,000,000	2,500,000
52060	Air Conditioning Systems Replacement Program	Public Works	460,000	2,113,500	2,573,500
52061	Pembroke Road from SW 160 Avenue to US 27/ Miramar Parkway Extension	Engineering	11,000,000	21,000,000	32,000,000
52063	Repair/Replacement of Existing Sidewalks	Public Works	—	1,800,000	1,800,000
52069	LED Streetlight Installation and Upgrade	Public Works	150,000	600,000	750,000
52074	ADA Evaluation and Corrective Action	Engineering	—	800,000	800,000
52076	Country Club Ranches Water Main Improvements	Utilities	500,000	8,000,000	8,500,000
52078	SCADA Cybersecurity Improvement	Utilities	500,000	2,000,000	2,500,000
52085	Sustainable Renewable Energy and Conservation Initiatives	Utilities	500,000	1,000,000	1,500,000
52092	West Water Treatment Plant Capacity Improvements and Upgrades	Utilities	15,000,000	16,000,000	31,000,000
52093	Wastewater Reclamation Facility (WWRF) Capacity Improvements & Re-Rating	Utilities	5,000,000	10,250,000	15,250,000
52103	Wastewater Collection System Improvements	Utilities	2,000,000	8,000,000	10,000,000
52104	Water Distribution System Improvements	Utilities	3,000,000	14,000,000	17,000,000
52105	Lift Station Improvements Annual Maintenance Program	Utilities	2,000,000	8,000,000	10,000,000
52111	Installation of Underground Electrical Infrastructure	Public Works	110,000	236,900	346,900

Capital Improvement Program Overview

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
52112	Historic Miramar Drainage Improvements - Phase V	Public Works	21,400,000	—	21,400,000
52113	Historic Miramar Complete Streets - Phase IV	Engineering	1,425,834	—	1,425,834
52115	Town Center Colonnade	Support Services	—	540,000	540,000
52116	Sherman Circle from Jodi Lane to Jodi Lane	Engineering	—	2,259,405	2,259,405
52117	East Water Treatment Plant (EWTP) Improvements	Utilities	500,000	1,200,000	1,700,000
52118	Wastewater Reclamation Facility (WWRF) Digester System Improvements	Utilities	—	34,000,000	34,000,000
52119	Installation of Electric Vehicle Charging Stations	Public Works	365,000	783,700	1,148,700
52120	Light Boxes & Marquee	Cultural Affairs	50,000	—	50,000
52121	Honey Hill Drive from Flamingo Road to SW 55th Street	Engineering	309,822	710,892	1,020,714
52122	Countyline Road Rehabilitation in Country Club Ranches	Engineering	125,000	450,000	575,000
52123	CCTV Repair and Improvements	Information Technology	233,600	—	233,600
52124	RPK AMP Network Extension and CCTV Camera Installation	Information Technology	114,538	435,816	550,354
52125	Public Informational Signs	Support Services	190,173	297,500	487,673
52126	Canopy Over Dispensers at Wastewater Reclamation Facility (WWRF) Fuel Depot	Public Works	300,000	700,000	1,000,000
52127	Woodscape Infrastructure Improvements	Utilities	550,000	8,000,000	8,550,000
52128	Historic Miramar Infrastructure Improvement (HMII) Phase V Water Main Improvements	Utilities	4,000,000	1,000,000	5,000,000
52129	Meter Repair & Replacement	Utilities	2,000,000	2,500,000	4,500,000
52130	Miramar Cultural Center (MCC) Yard Fencing	Cultural Affairs	140,000	—	140,000
Total Infrastructure Redevelopment & Improvements Projects			\$ 73,049,458	\$ 169,723,233	\$ 242,772,691

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
Public Buildings					
53019	Renovation and Addition of Fire Station 84 and Fire Rescue FOC	Fire Rescue	\$ 3,515	\$ 9,700,000	\$ 9,703,515
53021	Replace Bay Doors and Install Transfer Switch at Fire Station 70	Fire Rescue	—	955,000	955,000
53025	Historic Miramar Innovation and Technology Village	Engineering	1,879,000	5,500,000	7,379,000
53027	New Community Youth Center	Support Services	—	4,400,000	4,400,000
53029	Town Center Complex Enhancements	Public Works	315,000	1,198,800	1,513,800
53030	HR Department Office Renovations	Human Resources	42,900	—	42,900
53031	West Water Treatment Plant (WWTP) Main Control and Administration Building Renovation	Utilities	1,850,000	—	1,850,000
53032	Wastewater Reclamation Facility (WWRF) Bldg A Office Renovation	Utilities	250,000	3,300,000	3,550,000
53034	BPZ Office Improvements	Building, Planning & Zoning	1,067,000	—	1,067,000
53035	Building Renovations and Enhancements	Public Works	855,000	1,543,000	2,398,000
53037	Wastewater Reclamation Facility (WWRF) Bldg L 1st Floor Renovation	Utilities	2,850,000	1,000,000	3,850,000
53038	City Commission Chambers Renovation	Support Services	380,000	545,000	925,000



Capital Improvement Program Overview

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
53039	Fleet Maintenance Facility Renovation	Public Works	100,000	1,050,000	1,150,000
53040	Facilities Capital Improvement	Support Services	1,202,392	3,915,000	5,117,392
Total Public Buildings Projects			\$ 10,794,807	\$ 33,106,800	\$ 43,901,607
Capital Equipment, Vehicles and Software					
54015	Standby Generators for Lift Station	Utilities	\$ 800,000	\$ —	\$ 800,000
54017	Smart City Surveillance System & Real-Time Crime Center	Information Technology	—	3,092,891	3,092,891
54018	EnerGov Implementation	Information Technology	—	155,000	155,000
54020	Lucity Upgrade and Mobile Devices	Utilities	120,000	480,000	600,000
54023	Audio Visual Upgrades for City Facilities	Information Technology	170,000	—	170,000
54027	BPZ Technology Operating Systems	Building, Planning & Zoning	225,000	550,000	775,000
54028	Wastewater Reclamation Facility (WWRF) Elevator Replacement	Utilities	100,000	—	100,000
54029	Financial Services Office & Conference Room Improvements	Financial Services	150,000	—	150,000
54030	Vactor Truck	Utilities	665,400	—	665,400
Total Capital Equipment Projects			\$ 2,230,400	\$ 4,277,891	\$ 6,508,291
Total FY 2026 - FY 2030 CIP 5 Year Projects			\$ 87,082,328	\$ 211,057,924	\$ 298,140,252



Miramar Bike and Pedestrian Mobility Improvement



H.D. Perry Park Playground Shade Cover Addition



Audio Visual Upgrade for City Commission Conference Room

Capital Improvement Program Overview

Section II: Requested changes to Capital Projects that will have no fiscal impact on the FY26 budget Funds will be transferred between the following CIP projects:

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
51038	City Parks Wi-Fi Infrastructure	Information Technology	\$ (233,600)	\$ —	\$ (233,600)
52123	CCTV Repair and Improvements	Information Technology	233,600	—	233,600
52009	Public Informational Signs	Support Services	(190,173)	—	(190,173)
52125	Public Informational Signs	Support Services	190,173	—	190,173
51044	Amphitheater Noise Reduction	Support Services	(130,000)	—	(130,000)
51024	City of Miramar 911 Remembrance Monument	Support Services	130,000	—	130,000
51038	City Parks Wi-Fi Infrastructure	Information Technology	(106,847)	—	(106,847)
53012	Fire Station 107	Fire Rescue	(6,391)	—	(6,391)
53001	Police Headquarters Facility	Support Services	(1,300)	—	(1,300)
52124	RPK AMP Network Extension and CCTV Camera Installation	Information Technology	114,538	—	114,538
51023	Ansın Sports Complex - Phase IV	Engineering	(50,000)	—	(50,000)
51041	Pavilion Electric Upgrade	Parks & Recreation	50,000	—	50,000
51044	Amphitheater Noise Reduction	Support Services	(50,000)	—	(50,000)
51018	Amphitheater at Miramar Regional Park - Concessions and Walkways	Support Services	50,000	—	50,000
54026	Valve Exercise Truck	Utilities	(15,400)	—	(15,400)
54030	Vactor Truck	Utilities	15,400	—	15,400
52110	Buffer Wall along University Drive adjacent to University Park Plat	Engineering	(12,491)	—	(12,491)
53035	Building Renovations and Enhancements	Public Works	12,491	—	12,491
51034	Huntington Park South Redevelopment	Parks & Recreation	(4,999)	—	(4,999)
51048	Park Improvements - Various	Parks & Recreation	4,999	—	4,999
53012	Fire Station 107	Fire Rescue	(3,515)	—	(3,515)
53019	Renovation and Addition of Fire Station 84 and Fire Rescue FOC	Fire Rescue	3,515	—	3,515
51003	Park Improvements - Various	Parks & Recreation	(2,664)	—	(2,664)
51048	Park Improvements - Various	Parks & Recreation	2,664	—	2,664
53016	Facilities Capital Improvement	Support Services	(2,392)	—	(2,392)
53040	Facilities Capital Improvement	Support Services	2,392	—	2,392



Huntington Park South Basketball Court Resurfacing and Fitness Stations

Capital Improvement Program Overview

Section III: Projects to be programmed once funding source is identified:

Project Number	Project Title	Funding Department	FY 2026 Budget	FY 2027- FY 2030	5-Year Total Cost
Future	Miramar Cultural Center Banquet Hall Renovations	Cultural Affairs	\$ —	\$ 665,029	\$ 665,029
Future	Honey Hill Road Widening from Red Road to Flamingo Road	Engineering	—	525,000	525,000
Future	SW 148th Avenue Widening from Miramar Parkway to Bass Creek Road	Engineering	—	2,000,000	2,000,000
Future	SW 184th Avenue Widening from Miramar Parkway to Pembroke Road	Engineering	—	1,527,120	1,527,120
Future	Air and Light Special Operations Vehicle (SOV)	Fire Rescue	—	1,800,000	1,800,000
Future	Fire Station 107 Expansion	Fire Rescue	—	2,435,000	2,435,000
Future	Ansin Sports Complex Improvements	Parks & Recreation	—	7,875,000	7,875,000
Future	Fairway Parks Improvements	Parks & Recreation	—	290,000	290,000
Future	Field Lighting Upgrades	Parks & Recreation	—	1,200,000	1,200,000
Future	Miramar Aquatic Complex Building Expansion	Parks & Recreation	—	2,250,000	2,250,000
Future	Miramar Athletic Park Nature Preserve Development	Parks & Recreation	—	225,000	225,000
Future	Miramar Regional Park Artificial Turf	Parks & Recreation	—	3,000,000	3,000,000
Future	Parks Maintenance Storage Unit	Parks & Recreation	—	250,000	250,000
Future	Regional Park Playground Replacement	Parks & Recreation	—	700,000	700,000
Future	Special Event Stage Addition	Parks & Recreation	—	250,000	250,000
Future	Sunset Lakes Community Center Improvements	Parks & Recreation	—	425,000	425,000
Future	Adult Day Care Center Expansion	Social Services	—	3,725,000	3,725,000
Future	Miramar Regional Overflow Parking Improvements	Support Services	—	5,480,000	5,480,000
Total To Be Programmed CIP Projects			\$ —	\$ 34,622,149	\$ 34,622,149

Note: Project numbers are only assigned to existing and funded projects.



Various Infrastructure Improvements

Capital Improvement Program Overview

Section IV: Outlines the impact on the FY26 Operating Budget as a result of the CIP project:

Project Number	Description	FY 2026 Cost	Funding Source	Impact on FY 2026 Operating Budget
Park Facilities				
51007	Monarch Lakes Park Modification to existing stormwater drains and connections.	\$ 75,000	Stormwater Management Fund (415)	No Impact
51018	Amphitheater at Miramar Regional Park - Concessions and Walkways Amphitheater at Miramar Regional Park - Concessions and Walkways. (8) permanent Concession Containers; (2) permanent Restroom Containers; (1) Lounge Container; (2) Freezer and Refrigeration Containers will be provided to serve the patrons. Walkway Cover at the sidewalks leading to restrooms and concessions.	50,000	Park Development Fund (387)	No Impact
51024	City of Miramar 911 Remembrance Monument Two structural steel I-beams salvaged from the wreckage of the Twin Towers. The design features a concrete promenade overlooking the existing park lake, complemented by landscaping, decorative railings, and commemorative signage.	230,000	Park Development Fund (387); Capital Projects Fund (395)	No Impact
51041	Pavilion Electric Upgrade Provide park pavilions with electricity and lighting.	100,000	Park Development Fund (387)	No Impact
51046	Forcina Park Drainage Design, permitting, and construction of an enhanced drainage system at Forcina Park.	150,000	Capital Projects Fund (395)	No Impact
51047	Lakeshore Park Beautification Replace the existing deteriorated fence with a new fence and add a digital park sign at the park's entrance.	245,000	Park Development Fund (387); Capital Projects Fund (395)	No Impact
51048	Park Improvements - Various Install walking path lighting, add a shade structure over the swings at Shirley Branca Park, install a new shower and water fountain at Forzano Park, and converting a playground at Sunset Lakes	157,663	Park Development Fund (387); 2022 CIP Loan Fund (394); Capital Projects Fund (395)	No Impact
Total Park Facilities		\$ 1,007,663		

Infrastructure Redevelopment & Improvements

52036	Roadway Landscaping and Beautification Landscaping and beautification enhancements along SW 172 Avenue (Mir Pkwy to Pembroke Rd), Miramar Parkway(Dykes/184 Ave) Island Drive (Mir Pkwy to Harbor Dr) and Douglas Road (Mir Pkwy to Harbor Dr). Planned improvements include of Type D curbs and gutters.	475,491	Street Construction & Maintenance Fund Balance (385); Capital Projects Fund (395)	No Impact
52038	West WTP Laboratory & Office Space Modification Replace obsolete laboratory instrumentation at the West Water Treatment Plant (WWTP).	150,000	Utility Fund (410)	No Impact
52047	Reclaimed Water System Expansion/Piping I-75 Crossing & T&D Improvements Extend reclaimed water service to the area bounded by Pembroke Road to the north, SW 184th Avenue to the west, Miramar Parkway to the south, and SW 160th Avenue to the east.	500,000	Utility Fund (410)	No Impact
52060	Air Conditioning Systems Replacement Program HVAC system upgrades for: 1) Police Department Headquarters: Factory renewal of Chiller Plants #1 and #2, including tube scanning; 2) Miramar Town Center (MTC): Factory renewal of Chiller Plants #2 and #3, including tube scanning; 3) MTC HVAC Systems: retrofit or replacement of variable air volume (VAV) boxes and associated heaters, and 4) MTC building controls upgrades to intelligent control systems at both MTC and PDHQ.	460,000	Capital Projects Fund (395)	No Impact
52061	Pembroke Road from SW 160 Avenue to US 27/Miramar Parkway Extension Widening Pembroke Road from two to four lanes from SW 160 Avenue (Dykes Road) to SW 196 Avenue (Segment A), extending Pembroke Road by constructing a new 2-lane roadway from SW 196 Avenue to US 27 (Segment B), and extending Miramar Parkway by constructing a new 2-lane roadway from SW 192nd Terr to Pembroke Road (Segment C). Roadways will have medians, landscaping, irrigation, sidewalks, shared use path, and buffer walls along residential areas.	11,000,000	Capital Grants Fund (393)	No Impact
52069	LED Streetlight Installation and Upgrade Installation of additional new low emission LED streetlights	150,000	Capital Projects Fund (395)	No Impact
52076	Country Club Ranches Water Main Improvements Install potable water distribution mains, service lines, fire hydrants, valves, fittings, and related appurtenances along the public right-of-way in the Country Club Ranches area.	500,000	Utility Fund (410)	No Impact



Capital Improvement Program Overview

Project Number	Description	FY 2026 Cost	Funding Source	Impact on FY 2026 Operating Budget
52078	SCADA Cybersecurity Improvement Enhance the cybersecurity of the City's Supervisory Control and Data Acquisition (SCADA) systems by upgrading outdated equipment, software, and network components, and implementing updated IT security measures.	500,000	Utility Fund (410)	No Impact
52085	Sustainable Renewable Energy and Conservation Initiatives (1) Evaluate the economic feasibility of various proposed solar photovoltaic (PV) scenarios to support the City's goals of reducing its carbon footprint, lowering energy costs, and enhancing energy resilience. (2) Conduct comprehensive energy audits and develop a master energy plan for the City's three treatment plants and associated facilities.	500,000	Utility Fund (410)	No Impact
52092	West Water Treatment Plant Capacity Improvements and Upgrades Expands water treatment capacity and enhance system performance through five components, including a 2.5 Million Gallons per Day (MGD) Reverse Osmosis skid, new Floridan wells, raw water transmission, a lift station and force main system, and various upgrades.	15,000,000	Utility Fund (410)	No Impact
52093	Wastewater Reclamation Facility (WWRF) Capacity Improvements & Re-Rating Comprehensive evaluation of the wastewater treatment plant's current capacity and processes to identify future expansion needs based on regulatory requirements and historical performance data. It also involves phased equipment replacement and upgrades to key systems such as aeration, clarification, solids processing, odor control, reuse water treatment, and deep injection wells. Tasks include aeration basin concrete restoration, installation of influent gates, blower Variable Frequency Drive (VFD) conversion, replacement of Generator No. 3, and digester elevator replacement.	5,000,000	Utility Fund (410)	No Impact
52103	Wastewater Collection System Improvements This ongoing sewer rehabilitation program reduces infiltration and inflow by inspecting, repairing, and rehabilitating priority sewer system components identified through Closed-Circuit Television (CCTV) evaluations. Work includes lining, structural repairs, and replacements to prevent spills, improve reliability, and extend infrastructure life.	2,000,000	Utility Fund (410)	No Impact
52104	Water Distribution System Improvements This comprehensive project enhances the City's water distribution system through an integrated leak detection program, responsive customer service, and scheduled pipeline repairs. By addressing system leakage and aging infrastructure, the initiative ensures water quality, preserves hydraulic capacity, reduces property damage risk, and improves overall system reliability.	3,000,000	Utility Fund (410)	No Impact
52105	Lift Station Improvements Annual Maintenance Program Systematically improving the City's 136 active lift stations to ensure reliable, efficient, and compliant wastewater system operations. Upgrades to aging infrastructure and critical components to prevent sewage spills, reduce emergency repairs, extend asset life, and maintain uninterrupted service for the community.	2,000,000	Utility Fund (410)	No Impact
52111	Installation of Underground Electrical Infrastructure Expansion and installation of underground electrical conduit along Miramar Parkway, extending the holiday lighting display from Palm Avenue to Red Road.	110,000	Capital Projects Fund (395)	No Impact
52112	Historic Miramar Drainage Improvements - Phase V Drainage Improvements Phase V to improve drainage-related system in Historic Miramar area bounded by SW 68 Terrace/SW 25 Street to the north, Sunshine Boulevard to the west, SW 64 Avenue to the east, and Miramar Parkway to the south. Minor drainage improvements in other completed phases will be performed.	21,400,000	Stormwater Management Fund (415)	No Impact
52113	Historic Miramar Complete Streets - Phase IV Construction of new sidewalks, crosswalks, pedestrian lights and ADA compliant ramps along SW 34 St, SW 35 Ct, and SW 39 St, all located in between State Road 7 and SW 62 Ave, and along SW 31 St from SW 61 Ave to SW 62 Ave, and SW 61 Ave from SW 30 St to SW 33 St.	1,425,834	Street Construction & Maintenance Fund (385); Capital Grants Fund (393)	No Impact
52117	East Water Treatment Plant (EWTP) Improvements Targeted enhancements to the East Water Treatment Plant (EWTP), key components include: installation of a sand separator to remove sand and other abrasive particles from the raw water before entering the treatment system, construction of a supporting drainage system to manage residuals, and security upgrades to strengthen facility protection to ensure compliance with safety standards.	500,000	Utility Fund (410)	No Impact
52119	Installation of Electric Vehicle Charging Stations Strategic installation of electric vehicle (EV) chargers and associated control systems at key City facilities, including the Adult Daycare Center, police substations, fire stations, community parks, the Wastewater Reclamation Facility (WWRF), and the Sunset Lakes Tennis Complex.	365,000	Fleet Maintenance Fund (503)	No Impact
52120	Light Boxes & Marquee Replace 5 transparency boxes outside the theater with new digital boxes.	50,000	Capital Projects Fund (395)	No Impact
52121	Honey Hill Drive from Flamingo Road to SW 55th Street The addition of an 8-foot wide shared use path and pedestrian lighting at Honey Hill Drive from Flamingo Road to SW 55th Street.	309,822	Capital Grants Fund (393)	No Impact
52122	Countyline Road Rehabilitation in Country Club Ranches Construction of right turn lane from eastbound Pembroke Road to southbound Flamingo Road.	125,000	Capital Projects Fund (395)	No Impact
52123	CCTV Repair and Improvements Replace broken network video recorders (NVR) and cameras at locations identified throughout the City.	233,600	Information Technology Fund (504)	No Impact

Capital Improvement Program Overview

Project Number	Description	FY 2026 Cost	Funding Source	Impact on FY 2026 Operating Budget
52124	RPK AMP Network Extension and CCTV Camera Installation Extend the City's network to the Regional Park Amphitheatre (AMP) site, add security cameras at the Amphitheater, parking area, and field; integrate the AMP site into the City's network, upgrade switching infrastructure for 10Gb uplinks, deploy redundant firewalls, install low-voltage cabling for improved POS systems and Wi-Fi coverage.	114,538	Park Development Fund (387); 2017 CIP Loan Fund (389); Capital Projects Fund (395); Information Technology Fund (504)	No Impact
52125	Public Informational Signs Ongoing design and installation of public information signs throughout the city.	190,173	CIP Revenue Bond 2013 Fund (388); 2017 CIP Loan Fund (389)	No Impact
52126	Canopy Over Dispensers at Wastewater Reclamation Facility (WWRF) Fuel Depot Supply and installation of a protective metal canopy with appurtenances over the uncovered fuel dispensers at the Wastewater Reclamation Facility (WWRF) Fuel Depot.	300,000	Fleet Maintenance Fund (503)	No Impact
52127	Woodscape Infrastructure Improvements Assess the current conditions of three systems (water, sanitary sewer, and storm), identify deficiencies, evaluate potential alternatives, provide conceptual designs, cost estimates, and prioritization strategies for infrastructure improvements.	550,000	Utility Fund (410)	No Impact
52128	Historic Miramar Infrastructure Improvement (HMII) Phase V Water Main Improvements Replace existing aging infrastructure with a new water distribution system and improve fire protection services by adding fire hydrants where necessary.	4,000,000	Utility Fund (410)	No Impact
52129	Meter Repair & Replacement Replace over 22,000 water meters and meter transceiver units (MXUs) to maintain billing accuracy, protect utility revenue, and sustain operational efficiency.	2,000,000	Utility Fund (410)	No Impact
52130	Miramar Cultural Center (MCC) Yard Fencing Fence at the rear of Miramar Cultural Center	140,000	Capital Projects Fund (395)	No Impact
Total Infrastructure Redevelopment & Improvements		\$ 73,049,458		
Public Buildings				
53019	Renovation and Addition of Fire Station 84 and Fire Rescue FOC Total renovation and building expansion of Fire Station 84 and adjacent Headquarters building.	3,515	Fire & EMS CIP Fund (381)	No Impact
53025	Historic Miramar Innovation and Technology Village New road construction and modifications including a roundabout at SW 69 Avenue and SW 34 St, associated drainage improvements, sidewalks, street lighting, and storm water drainage improvements.	1,879,000	2020 CIP Loan Fund Taxable (392); Capital Projects Fund (395)	No Impact
53029	Town Center Complex Enhancements Upgrade City Hall courtyard programmable LED up-lights and an electrical system control modernization with emergency backup systems replacement.	315,000	Capital Projects Fund (395)	No Impact
53030	HR Department Office Renovations Reconfiguration of +/- 2,000 sq. ft. of interior office renovation - miscellaneous cubical office space, additional miscellaneous offices, and training room with divider partition, filing storage, etc.	42,900	CIP Revenue Bond 2013 Fund (388); 2017 CIP Loan Fund (389); 2022 CIP Loan Fund (394)	No Impact
53031	West Water Treatment Plant (WWTP) Main Control and Administration Building Renovation Renovation of West Water Treatment Plant (WWTP) includes: modernizing the control room with updated equipment, refurbishing office and staff areas, and converting the former laboratory into functional spaces for meetings and administrative support.	1,850,000	Utility Fund (410)	No Impact
53032	Wastewater Reclamation Facility (WWRF) Bldg A Office Renovation Renovation of Wastewater Reclamation Facility (WWRF) Building A includes improve workspace organization and streamline foot-traffic of control room, process laboratory, and mechanic shop; second-floor renovations, ground-level shower room upgrades, and main lobby improvements, with a focus on meeting modern environmental standards through enhanced lighting and indoor air quality.	250,000	Utility Fund (410)	No Impact
53034	BPZ Office Improvements 1. Renovation of the BP&Z Lobby to be more customer friendly and ADA compliant: lower the counters, secure the concierge check-in desk, add water bottle filling stations, add a customer/resident work area with a computer/scanning station. 2. Create (2) Permanent offices in the Planning and Zoning area. 3. New cubicles/office space in the plan reviewer area.	1,067,000	Capital Projects Fund (395)	No Impact



Capital Improvement Program Overview

Project Number	Description	FY 2026 Cost	Funding Source	Impact on FY 2026 Operating Budget
53035	Building Renovations and Enhancements Flooring for Town Center City Hall 2nd floor lobby, replace cooling tower at Town Center Building W, elevator doors, pump replacement, install safety device for Bldg. A & Bldg. W and replace elevator doors for Cultural Arts Center.	855,000	Capital Projects Fund (395)	No Impact
53037	Wastewater Reclamation Facility (WWRF) Bldg L 1st Floor Renovation Renovation of Wastewater Reclamation Facility (WWRF) Building L, 1st floor to improve workspace organization, foot traffic flow, modern standards for lighting, indoor air quality, and overall aesthetics.	2,850,000	Utility Fund (410)	No Impact
53038	City Commission Chambers Renovation Renovate City Commission chambers, by replacing 5,100 sq. ft. of carpeting, 220 auditorium seats, and paint walls.	380,000	Capital Projects Fund (395)	No Impact
53039	Fleet Maintenance Facility Renovation Phase One: design an addition to the existing Ellicott J. Covo Fleet Maintenance Facility to include the addition of a new service writer and customer service center, training room, communications/data room, file storage room, KeyTrak System storage, private offices, a future workstation, a unisex restroom, breakroom/kitchen, and construction of a new covered work area canopy at the southeast corner of the facility.	100,000	Fleet Maintenance Fund (503)	No Impact
53040	Facilities Capital Improvement Replace roof at Sunset Lakes Community Center including the flat portion built up system and the slope tile roofing system which is a total of 5 roof sections.	1,202,392	Capital Projects Fund (395)	No Impact
Total Public Buildings		\$ 10,794,807		
Capital Equipment, Vehicles & Software				
54015	Standby Generators for Lift Station Lift Stations No. 42, 54, 59, 68, and 76 need standby generators	800,000	Utility Fund (410)	No Impact
54020	Lucity Upgrade and Mobile Devices Procure mobile devices and related services such as iPad Air and iPad Pro devices with accessories, cellular data plans, Global Positioning System (GPS)/Global Navigation Satellite System (GNSS)/Real-Time Kinematic (RTK) kits, Mobile Device Management (MDM) software, and the Lucity Enterprise Asset Management Bundled Cloud Services platform.	120,000	Utility Fund (410)	No Impact
54023	Audio Visual Upgrades for City Facilities Replace old, outdated technology with state-of-the-art Audio Visual technology standards in the Police Dept. Headquarters, Community Room.	170,000	Capital Projects Fund (395)	No Impact
54027	BPZ Technology Operating Systems Software, Hardware, Consultants, and digital scanning associated with Building Planning and Zoning records management and the implementation and maintenance of the Tyler ELP (Enterprise Licensing and Permitting) software.	225,000	Capital Projects Fund (395)	No Impact
54028	Wastewater Reclamation Facility (WWRF) Elevator Replacement Procure, supply, and install a new freight elevator for wastewater digester building	100,000	Utility Fund (410)	No Impact
54029	Financial Services Office & Conference Room Improvements Convert cubicles to offices. Update the audio-visual system and replace furniture (tables & chairs) in the Finance Conference Room.	150,000	Capital Projects Fund (395)	No Impact
54030	Vactor Truck Acquisition of a Vactor truck	665,400	Utility Fund (410)	No Impact
Total Capital Equipment, Vehicles & Software		\$ 2,230,400		
GRAND TOTAL FY 2026 CIP		\$ 87,082,328		